

2020 Legislative Session Update: Proposed Budgets Overview

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Washington State Department of
CHILDREN, YOUTH & FAMILIES

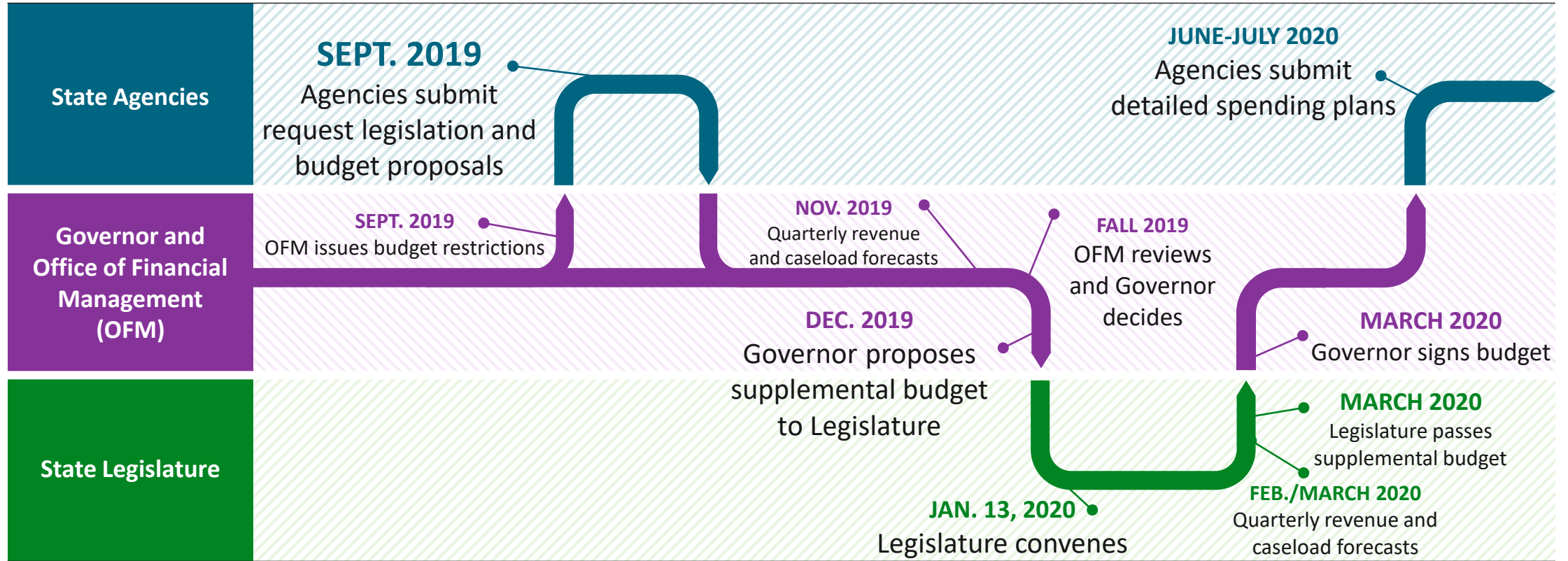
Agenda



- Legislative Session Updates
- Operating Budget Proposals
 - Juvenile Rehabilitation
 - Child Welfare
 - Early Learning
 - Agency-wide supports
- Capital Budget Proposals
- DCYF Bills of Note



Supplemental Budget Timeline



2020 Legislative Session Updates

- Increased forecasted revenues
- Prior period reversions for one-time increases
- Most significant DCYF agency-request legislation and Governor-request legislation passed House of Origin Cutoff and was funded in the proposed budgets



Juvenile Rehabilitation Budget Highlights

Topic	Governor	House	Senate
Juvenile Rehabilitation for Youth up to Age 25	\$11M GF-S, 45 FTEs	\$11M GF-S, 45 FTEs	\$7.3M GF-S, 26 FTEs
Safe and Therapeutic Environment	\$120,000 GF-S	\$120,000 GF-S	\$120,000 GF-S
Reducing Solitary Confinement	/	\$1,059,000 GF-S	\$1,059,000 GF-S
Gun Violence Prevention Grants	/	\$800,000 GF-S	\$800,000 GF-S
Shots Fired Program	/	\$425,000 GF-S	\$425,000 GF-S



Child Welfare Budget Highlights

Topic	Governor	House	Senate
BRS+ Enhanced Rate	/	/	1.8M (\$1.1M GF-S)
Child Placing Agency Rate Increase	/	\$591,000 (\$498,000 GF-S) 7.5% rate increase effective 7/1/20	\$1.3M (\$1M GF-S) 18% rate increase effective 7/1/20
Cross Agency Complex Youth	\$7.6 million (\$5.3 million GF-S)	\$3.8M (\$2.6M GF-S) 12 EPS+ beds & 21 BRS+ beds effective 1/1/21	\$5.3M (\$3.2M GF-S) 21 BRS+ beds. \$2.3M (\$2.1M GF-S) for 12 EPS+ placements 7/1/20
Emergent Placement Service Beds	/	\$7.3M (\$6.6M GF-S)	\$7.3M (\$6.6M GF-S)
Extracurricular Activities For Foster Youth	\$696,000 GF-S	\$696,000 GF-S	\$696,000 GF-S
Family Connections Program	\$654,000 (499,000 GF-S)	\$654,000 (499,000 GF-S)	\$654,000 (499,000 GF-S)



Child Welfare Budget Highlights (Continued)

Topic	Governor	House	Senate
Foster Care Automatic ESIT Screening	\$255,000 GF-S and 2.6 FTEs	\$255,000 GF-S and 2.6 FTEs	\$255,000 GF-S and 2.6 FTEs
Foster Care Payment Increase	\$7 million (\$5,159,000 GF-S)	\$7 million (\$5,159,000 GF-S)	\$7 million (\$5,159,000 GF-S)
Mandated Reporter Intake Efficiencies	\$281,000 (\$216,000 GF-S)	/	\$281,000 (\$216,000 GF-S) (SB 6556)
Kinship Care Home Studies	\$500,000 (\$360,000 GF-S) and 5 FTEs	\$500,000 (\$360,000 GF-S) and 5 FTEs	\$500,000 (\$360,000 GF-S) and 5 FTEs
Sexually Exploited Children	/	\$503,000 (\$437,000 GF-S) and 3.5 FTEs	/
Wendy's Wonderful Kids	\$400,000 GF-S	\$400,000 GF-S	\$400,000 GF-S
YV LifeSet Youth Adult Transitions	\$630,000 (\$530,000 GF-S)	\$636,000 (\$530,000 GF-S)	\$636,000 (\$530,000 GF-S)



Early Learning Budget Highlights

Topic	Governor	House	Senate
Center Non-Standard Hours Bonus	\$202,000 GF-S (\$30 per month per child)	\$202,000 GF-S (\$30 per month per child)	/
Provider Scholarships	/	\$7.2 million	\$3.5M GF-S
Child Care Rate Increase	/	\$56 million (75 th percentile)	\$17.2M GF-S
Count School Age Kids for QI Awards	\$236,000 GF-S	\$236,000 GF-S	/
ECEAP Rate Increase	/	\$9.6M GF-S (7% increase across the board)	\$2.8M (2% increase for regular, full, and extended day slots)
ECEAP Special Needs Children	\$2.2 million GF-S	\$2.2 million GF-S	\$2.2 million GF-S
ESIT Program Transfer from OSPI	\$86.3 million	\$85.7 million	\$85.4 million



Early Learning Budget Highlights (Continued)

Topic	Governor	House	Senate
Foster Care Access to Child Care	\$1.15 million GF-S	\$1.15 million GF-S	/
Integrated Early Learning Options	\$375,000 GF-S	\$375,000 GF-S	\$375,000 GF-S
Standards Alignment Support	\$3.1 million GF-S	\$3.1 million GF-S	\$3.1 million GF-S
WCCC Copayments Relief and Second Tier Eligibility	/	\$5M GF-S	\$5M GF-S
WCCC for Homeless Families	\$1.4M GF-S (from 4 to 12 months)	\$2.6M GF-S (from 4 to 12 months)	\$978,000 GF-S (from 4 to 6 months)

Agency-Wide Support Budget Highlights

Topic	Governor	House	Senate
Adolescent Programs	\$246,000 (\$172,000 GF-S) and 2 FTEs	\$246,000 (\$172,000 GF-S) and 2 FTEs	/
Attorney General Costs	\$5.2 million (\$3.4 million GF-S)	\$5.2 million (\$3.4 million GF-S)	\$5.5 million (\$3.6 million GF-S)
Background Checks	/	/	\$1.4 million GF-S
IT Infrastructure	\$643,000 GF-S	\$4.5 million	/
Long-Term Professional Mentors	/	\$250,000 GF-S	/
Mentor Washington Restoration	\$100,000 GF-S	/	\$100,000 GF-S



Capital Budget Highlights

Topic	Governor	House	Senate
Early Learning Facilities (Dept. of Commerce)	/	\$7,062,000	/
JR Echo Glen Children's Center Living Unit Design	\$200,000	\$150,000	\$150,000
JR Green Hill School Recreation Building	\$1,200,000	\$1,000,000	\$1,000,000
JR Green Hill School Living Unit Design	\$200,000	\$150,000	\$150,000
JR Naselle Youth Camp Living Unit Design	\$200,000	\$150,000	\$150,000
JR Naselle Youth Camp Medical & Dental Building	\$200,000	\$200,000	\$200,000

2020 Bills of Note for DCYF

Bill #	Short Title	Description	Sponsor
HB 1645 SB 5533	Parental improvement certs	Requires the department to develop and implement a process to issue certificates of parental improvement to individuals with founded findings of child abuse or neglect	Ortiz-Self Braun
HB 2116	Institutional Ed.	Establishes a taskforce on improving institutional education program and outcomes.	Callan
HB 2277 SB 6112	Youth solitary confinement	Prohibits juvenile solitary confinement in juvenile detention and juvenile rehabilitation institutions.	Peterson Wilson
HB 2455	Child care access for high school students	Allows Working Connections Child Care eligibility for a parent attending high school or pursuing a high school equivalency.	Kilduff
HB 2456	WCCC eligibility	Extends the grace period for homeless families to fulfill Working Connections Child Care program requirements from four to 12 months.	Callan
HB 2471 SB 6540	WCCC payments	Requires a household's 12-month authorization period for Working Connections Child Care to begin on the first day a child receives care.	Callan Wilson
HB 2525	Family Connections program	The Family Connections Program is created to facilitate positive interactions between foster families and birth families.	Callan
HB 2787	ESIT transfer	Transfers ESIT program administration authority from OSPI to DCYF.	Callan
SB 6423	Child abuse, neglect reports	Expands good faith reports of child abuse and neglect to include providing information or assistance in connection with a report, investigation, or legal intervention.	Cleveland
SB 6507	Legislative report Requirements	Streamlines some of DCYF's legislative reporting requirements.	Nguyen



Thank you!

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