



### Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) requests additional federal expenditure authority for the 2023-2025 Biennium. DCYF received grants for Community Based Child Abuse Prevention ARPA (CBCAP ARPA) in June 2021, and Maternal, Infant and Early Childhood Home Visiting (MIECHV) ARPA in October of 2021.

### Program Recommendation Summary

#### 030 - Early Learning

The Department of Children, Youth, and Families (DCYF) requests additional federal expenditure authority for the 2023-2025 Biennium. DCYF received grants for Community Based Child Abuse Prevention ARPA (CBCAP ARPA) in June 2021, and Maternal, Infant and Early Childhood Home Visiting (MIECHV) ARPA in October of 2021.

### Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
<b>Operating Expenditures</b>						
Fund 001 - 2	\$2,250	\$974	\$3,224	\$0	\$0	\$0
Fund 17B - 2	\$101	\$0	\$101	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,351</b>	<b>\$974</b>	<b>\$3,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenue</b>						
001 - 0393	\$2,250	\$974	\$3,224	\$0	\$0	\$0
17B - 0393	\$101	\$0	\$101	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$2,351</b>	<b>\$974</b>	<b>\$3,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Decision Package Description

DCYF requests \$3,325,000 GF-F in additional federal expenditure authority for 2023-2025 biennium in order to match with the anticipated total of federal grant awards in the upcoming biennium.

### Assumptions and Calculations

#### Expansion, Reduction, Elimination or Alteration of a current program or service:

Not applicable.

#### Detailed Assumptions and Calculations:

DCYF requests additional federal expenditure authority for 2023-2025 biennium in the amount of \$3,325,000 GF-F.

These assumptions are based on the anticipated expenditures for the CBCAP ARPA, and MIECHV ARPA grants for the 2023-2025 Biennium:

CBCAP ARPA (\$2,250,000 in FY24 and \$974,000 in FY25) \$3,224,000

MIECHV ARPA (\$101,000 in FY24): \$101,000

TOTAL ESTIMATED FEDERAL EXPENDITURES: \$3,325,000

#### Workforce Assumptions:

Not applicable.

## Strategic and Performance Outcomes

### **Strategic Framework:**

The CBCAP Rescue Plan funding allows Washington to expand its community-based child abuse and neglect prevention activities, provide concrete goods and supports to families, and strengthen the network of statewide supports for families.

The MIECHV Rescue Plan funding provides for concrete supports to families receiving home visiting, technology and technical assistance to support service access and quality through the COVID pandemic, and enhanced training and retention supports to strengthen the workforce.

### **Performance Outcomes:**

#### **CBCAP ARPA:**

More families will have access to supports to ensure a healthy start for their children.

#### **MIECHV ARP:**

This funding should result in more families receiving access to quality home visiting and basic needs as well as increased resiliency and retention of the Home Visiting workforce.

## Equity Impacts

### **Community outreach and engagement:**

see above

### **Disproportional Impact Considerations:**

see above

### **Target Populations or Communities:**

Having sufficient appropriation authority to match the anticipated expenditures for Department of Children, Youth, and Families' (DCYF) federal awards supports DCYF's vision that all Washington's children and youth grow up safe and healthy.

## Other Collateral Connections

### **Puget Sound Recovery:**

Instructions - Leases and Maintenance). Describe in detail all impacts to capital budget requests.

**Not applicable.**

### **State Workforce Impacts:**

**Not applicable.**

### **Intergovernmental:**

**None**

### **Stakeholder Response:**

**None.**

### **State Facilities Impacts:**

Instructions - Leases and Maintenance). Describe in detail all impacts to capital budget requests.

**Not applicable.**

### **Changes from Current Law:**

**None.**

### **Legal or Administrative Mandates:**

**This proposal is not in response to litigation, an audit finding, executive order or task force recommendation.**

### IT Addendum

**Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?**

No

### Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. N	\$2,351	\$974	<b>\$3,325</b>	\$0	\$0	<b>\$0</b>

### Agency Contact Information

Crystal Lester  
(360) 628-3960  
crystal.lester@dcyf.wa.gov