
Mid-Session Webinar - 2024

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Washington State Department of
CHILDREN, YOUTH & FAMILIES



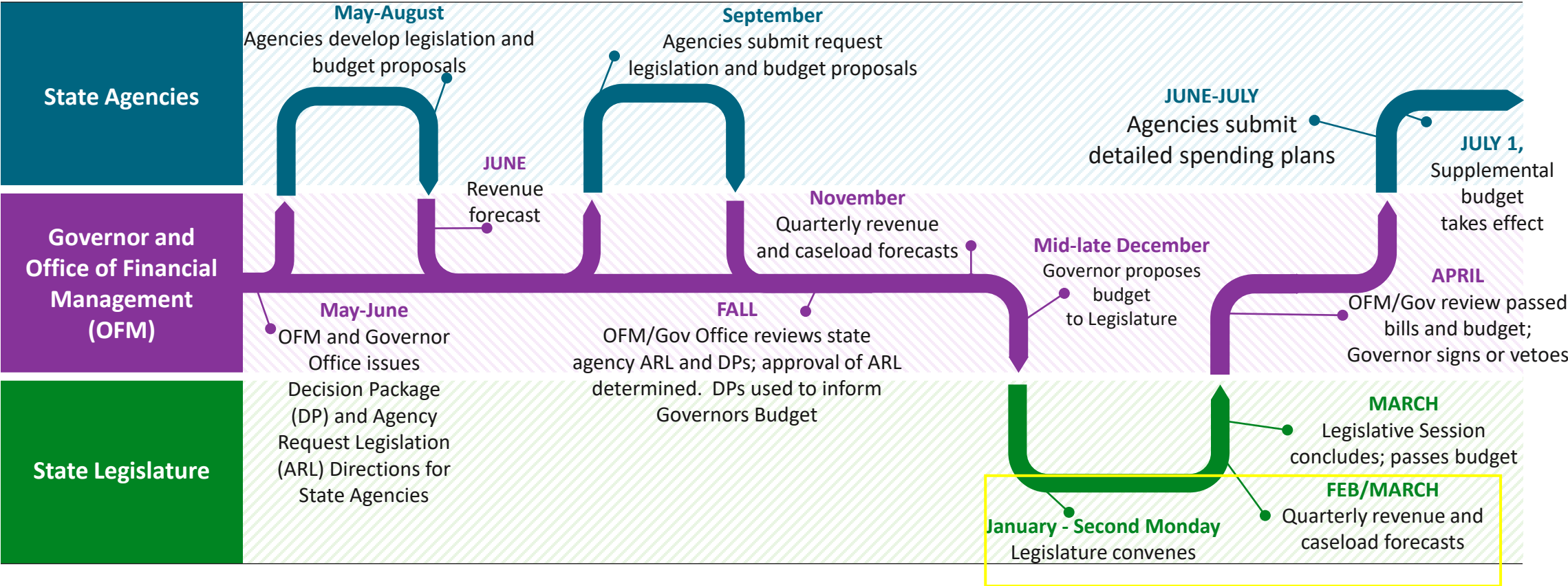
Agenda



- Legislative Session Update
- Current Bill Status
- Proposed Budget Overviews



Preparing for Session Supplemental Budget Year Timeline



Realities

Supplemental budget year
+
DCYF implementing significant
investments and policy changes
+
Budget/Economic realities
=
Limited scope for requests session



Child Welfare – Bills

Bill #	Abbrev. Title	Description
5591	Dependent Youth Financial Ed	Providing dependent youth with financial education and support.
5853	Behavioral crisis services/minors	Extending the crisis relief center model to provide behavioral health crisis services for minors.
6068	Dependency outcomes report	Requires Admin. Office of the Courts to report dependency outcomes
5908	Extended Foster Care	Providing extended foster care services to youth ages 18 to 21.
6006	Victims of Human Trafficking	Supporting victims of human trafficking and sexual abuse.
6109	Supporting Children and Families	Clarifies dangers of fentanyl when assessing imminent risk of harm, includes judicial training improvements, and adds prevention/intervention services to support families.
1970	Caregiver Communication	Establishes a caregiver communication specialist within DCYF to focus on caregiver communication
1205	Publication of Notice	DCYF to publish notice in dependency proceedings effective January 2026
2224	Risk Assessment Tool Pilot	Requires DCYF to pilot a strengths, risk and needs assessment tool



Partnership, Prevention, & Services Investments

	Senate	House	Gov Budget
Independent Living Investments <i>DCYF DP</i>	<p>\$1001K for FY 2025 in funding is provided for 7 Independent Living (IL) staff, including adolescent transition liaisons.</p> <p>\$1.141M for FY 2025 in funding is provided to backfill a declining federal Chafee Grant in order to maintain the IL program.</p>	<p>\$579K for FY 2025 in funding is provided for 4 Independent Living (IL) staff, including adolescent transition liaisons. adolescent transition liaisons.</p> <p>\$1.141M for FY 2025 in funding is provided to backfill a declining federal Chafee Grant in order to maintain the IL program.</p>	\$3.139M
Rising Strong	<p>\$1.4M for FY 2025 are provided for a grant to a nonprofit organization in Spokane that has experience administering a family-centered drug treatment and housing program for families experiencing SUD.</p>	<p>\$1.4M for FY 2025 are provided for a grant to a nonprofit organization in Spokane that has experience administering a family-centered drug treatment and housing program for families experiencing SUD.</p>	\$1.4M
CSEC Receiving Centers	Not included	<p>\$694K for FY 2025 is provided for DCYF to contract for two receiving centers as established in RCW 7.68.380, that serve youth who are, or are at risk of being, commercially or sexually exploited.</p> <p><i>*This funding is in addition to a \$1M investment in 2023</i></p>	Not included

Partnership, Prevention, & Services Investments

	Senate	House	Gov Budget
YV LifeSet <i>DCYF DP</i>	Not included	\$650K for FY 2025. Increase in funding for DCYF to contract with one or more community organizations with expertise in the LifeSet case management model to serve youth and adults currently being served in or exiting the foster care, juvenile justice, and mental health systems to successfully transition to adulthood.	\$534K increase
Family Preservation Services	Not included	\$1.75M for FY 2025 provided to increase the rates paid to family preservation services providers, effective July 1, 2024.	Not included

Child Welfare Investments

	Senate	House	Gov Budget
D.S. Settlement <i>DCYF DP</i>	\$1.585M for FY 2025. Funding to improve Family Team Decision Making meetings, quality assurance in shared planning meetings, plaintiff fees, stakeholder engagement, rates modeling for placement settings pursuant to the D.S. Settlement.	\$970K for FY 2025. Funding to improve Family Team Decision Making meetings, quality assurance in shared planning meetings, plaintiff fees, stakeholder engagement, rates modeling for placement settings pursuant to the D.S. Settlement.	\$5.912M
Emergent Placement Needs <i>DCYF DP</i>	\$2.786M for FY 2025. Funding for a rate increase for Emergent Placement Services (EPS) contracts. Rate increase begins July 1, 2024. Increase to \$13,413 per bed.	\$2.786M for FY 2025. Funding for a rate increase for Emergent Placement Services (EPS) contracts. Rate increase begins July 1, 2024. Increase to \$13,413 per bed.	\$2.786M
Rate Increase Basic Foster Care <i>DCYF DP</i>	\$0 for FY 2025. Beginning July 1, 2025 (FY 26) , monthly rates per child will increase from \$722 to \$895 for children ages 0-5; from \$846 to \$1,100 for children ages 6-11; and from \$860 to \$1,034 for youth ages 12 and above. <i>Not funded in current biennium.</i>	\$11.328M for FY 2025. Beginning July 1, 2024 (FY 25) , monthly rates per child will increase from \$722 to \$975 for children ages 0-5; \$846 to \$1,100 for children ages 6-11; and \$860 to \$1,034 for youth ages 12 and older, including those in extended foster care.	\$8.290M



Senate Bill 6109/Fentanyl Response Services

	Senate	House	Gov Budget
Public Health Nurse Pilot	\$1.350M for FY 2025. Funding to establish a pilot for public health nurses to support caseworkers in engaging and communicating with child welfare-involved families about the risks of fentanyl and other child health and safety concerns.	\$1.350M for FY 2025. Funding to establish a pilot for public health nurses to support caseworkers in engaging and communicating with child welfare-involved families about the risks of fentanyl and other child health and safety concerns.	\$1.35M
Safety Plan Participants	\$0 for FY 2025. Funding to establish a pilot program for third-party safety plan participants to support safety planning in child welfare cases.	\$1.515M for FY 2025. Funding to establish a pilot program for third-party safety plan participants to support safety planning in child welfare cases.	\$1.515M
Home Visiting Contracted Slots	\$0 for FY 2025. Funding to enter into targeted contracts with existing home visiting programs in 4 locales with the historically highest rates of child welfare screened-in intake; targeted to families experiencing high-potency synthetic opioid-related substance use disorder	\$1.6M for FY 2025. Funding to establish a pilot to fund 150 targeted contracted home visiting slots to meet capacity and demand for child welfare involved clients. Include slots priorities with specific open cases where parental substance use is a factor; slots in locales with the historically highest rates of child welfare screened-in intakes	\$1.6M

Senate Bill 6109/Fentanyl Response Services

	Senate	House	Gov Budget
Childcare Contracted Slots	\$0 for FY 2025. Funding to program for contracted childcare slots for infants in child protective services in locales with the historically highest rates of child welfare screened-in intake due to the exposure or presence of high-potency synthetic opioids in the home, which may be used as part of a safety plan.	\$1.604M for FY 2025. For DCYF to establish a pilot for contracted childcare slots for infants in child protective services, which may be used as part of a safety plan.	\$1.604M
Intercept Evidenced-Based Pilot Program	\$0 for FY 2025. Funding for two pilot programs to implement an evidence-based, comprehensive, intensive, in-home parenting services support model to serve children and families from birth to age 18 who are involved in the child welfare, children's mental health, or juvenile justice systems.	Not Included	---

Early Learning - Bills

Bill #	Abbrev. Title	Description
1916	Early Supports for Infants and Toddlers <i>DCYF ARL</i>	Adjusts funding eligibility criteria to reflect a child is receiving early intervention services if the child has received services within the same month as the monthly count day.
1945	WCCC Eligibility	Establishes that families receiving basic food benefits are eligible for WCCC (Nov 1, 2024), Early ECEAP (Nov 1, 2024), and ECEAP (required Aug 1, 2030)
2111	Reorg Subsidized Child Care Statute	This bill reorganizes several RCW pertaining to Working Connections Child Care (WCCC) Eligibility. These changes do not change the eligibility or requirements impacting WCCC and repeals 2 expired statutes.
2124	WCCC Expand Approved Activity	Supporting and expanding access to child care and early learning programs by expanding WCCC approved activities to include Early ECEAP and Early Head Start and WCCC eligibility for ECEAP Providers
5774	Fingerprint Access in DCYF offices	Increasing the capacity to conduct timely fingerprint-based background checks for prospective child care employees and other programs by establishing capacity in DCYF offices.
6038	Child care License/B&O	Reducing the costs associated with providing child care by: providing a B&O tax exemption and waives DCYF initial and annual licensing fees.
2195	Early learning Facilities (ELF) Program Modifications	Makes a few changes to the ELF program implementation.

Early Learning – Rate Adjustments

	Senate	House	Gov Budget
Non-Standard Hours Rate	\$3.58M for FY 2025. To increase the rate from \$135 to \$300 effective July 1, 2024.	\$747K for FY 2025. To increase the rate from \$135 to \$150 effective July 1, 2024.	---
Infant Rate Enhancement	\$6.176 for FY 2025. To increase the rate from \$90 to \$300 effective July 1, 2024.	\$2.647M for FY 2025. To increase the rate from \$90 to \$180 effective July 1, 2024.	---
ECEAP Rate Increase	\$10.182 for FY 2025. To increase school day slots by 6% and working day slots by 10% .	\$8.271 for FY 2025. To increase school day slots by 5% and working day slots by 9%.	\$10.2M to increase school day slots by 6% and working day slots by 10% .



Early Learning Investments

	Senate	House	Gov Budget
Professional Development	---	\$4M for FY 2025 to contract with an entity for expanding the number child care providers.	---
Language Access and Translation Contract	---	\$200K for FY 2025 to to contract with an entity to translate early learning training materials.	---
Technical Assistance Contracted support	---	\$600K for FY 2025 to contract with an entity to provide TA support for providers in grant applications.	---
Shared Services Contract (Existing)	---	\$1.275M for FY 2025 to contract with an entity(ies) for in-depth training, mentoring, and consultative support for providers through the existing shared service hub.	---
Coordinated Recruit and Enroll (CRE)	\$1.357M for FY 2025 to provided to contract with an entity to support coordination on recruitment and enrollment.	---	\$1.3M
Early Child Mental Health	---	\$1.750M for FY 2025 to in additional funding specifically to support rural schools and rural communities with consultation.	---

Early Learning Investments

	Senate	House	Gov Budget
CHERISH	---	\$0 for FY 2025 to contract with an entity to provide educational and therapeutic services for children with developmental delays, disabilities, and behavioral needs for children ages three through five years old who are in the child welfare system.	---
Spokane Focused Workforce	---	\$250K for FY 2025 for pilot program to increase the child care workforce and capacity in the greater Spokane area.	---
Snohomish County Planning	---	\$170K for FY 2025 for early learning coalition to develop a leadership team to strength EL community in Snohomish.	---
Inclusion Mentorship Contract	\$650K for FY 2025 for mentorship for providers to develop skills and knowledge to effectively care for and educate children with disabilities, developmental delays, or challenging behaviors.	---	---

Early Learning Investments

	Senate	House	Gov Budget
Imagination Library	---	\$1.2M for FY 2025 are provided for the Imagination Library. <i>*This funding is in addition to a \$1m investment in 2023</i>	---
High Demand Non-STD Hours Study	\$543K for FY 2025 to conduct feasibility study and provide cost estimates for a pilot program to award start-up grants to assist creating child care programs and services with non-standard hours for high demand professions.	---	---

Juvenile Rehabilitation

Category	Senate	House	Gov Budget
Class Action Settlement – Administrative Hearings	\$4M for FY 2025. Implements settlement agreement for hearings for JR youth to be transferred to DOC or from a Community Facility to an institution.	\$4M for FY 2025. Implements settlement agreement for hearings for JR youth to be transferred to DOC or from a Community Facility to an institution.	\$3.596M (state & fed.)
Body Scanners	\$0 for FY 2025. Funding for one at Echo Glen and two at Green Hill to comply with new DOH WAC chapter 246-230 (security screening systems).	\$0 for FY 2025. Funding for one at Echo Glen and two at Green Hill to comply with new DOH WAC chapter 246-230 (security screening systems).	---
Gender Responsive Funding	\$0 for FY 2025. Funding for antibias training for girls, youth stipends for girls, and facilitation for girls in JR.	\$0 for FY 2025. Funding for antibias training for girls, youth stipends for girls, and facilitation for girls in JR.	---
Echo Glen Security Services	\$4.4M for FY 2025. Funding for enhanced security services at the Echo Glen children's center.	\$10.16M for FY 2025. Funding for enhanced security services at the Echo Glen children's center.	\$4.4M
Juvenile Block Grant Funding Increase	\$0 for FY 2025. Additional funding to implement evidence- and research-based programs through community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.	\$500K for FY 2025. Additional funding to implement evidence- and research-based programs through community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.	---

Juvenile Rehabilitation Capital Investments

	Senate	House	Gov Budget
Echo Glen Security Enhancements <i>DCYF DP</i>	\$1.223M for FY 2025	\$2.744M for FY 2025	\$2.744M
Green Hill School HVAC Upgrades	(\$373K) for FY 2025	(\$373K) for FY 2025	(\$373K)
Echo Glen Academic School Walkway Roofing & Lighting	\$0 for FY 2025	\$0 for FY 2025	\$0

Program Support Investments

	Senate	House	Gov Budget
CCWIS <i>DCYF DP</i>	<p>\$15.702M for FY 2025 is provided for the procurement and initial stages of the Comprehensive Child Welfare Information System implementation. Completion of this system is a prerequisite to claiming federal Family First Prevention Services Act funding.</p>	<p>\$15.702M for FY 2025 is provided for the procurement and initial stages of the Comprehensive Child Welfare Information System (CCWIS) implementation. DCYF currently uses a child welfare case management system, FamLink, the state's Statewide Automated Child Welfare Information System.</p>	<p>\$25.452M</p>
SSPS Replacement <i>DCYF DP</i>	<p>\$960K for FY 2025 is provided to complete a feasibility study for an updated Social Service Payment System (SSPS) to determine project implementation costs and a project plan.</p>	<p>\$4.468M for FY 2025 is provided to complete the feasibility study for an updated Social Service Payment System (SSPS) to determine project implementation costs and a project plan. The SSPS provides authorization and payment processing for services delivered to the DCYF clients.</p>	<p>\$4.468M</p>



Staffing Investments

	Senate	House	Gov Budget
Staff Safety and Supports <i>DCYF DP</i>	\$2.030M for FY 2025 to support staff safety needs, hire peers to train and support crisis response volunteers, and facilitate intervention and support to staff involved in traumatic incidents.	\$2.030M for FY 2025 to support staff safety needs, hire peers to train and support crisis response volunteers, and facilitate intervention and support to staff involved in traumatic incidents.	\$2.030M
Assignment Pay	\$2.416M for FY 2025 Provided to fund a memorandum of understanding to be negotiated between the Washington federation of state employees and DCYF, which provides for group assignment pay for reference 77B for SSS2s in-training on a one-time basis beginning July 1, 2024.	\$2.416M for FY 2025 Provided to fund a memorandum of understanding to be negotiated between the Washington federation of state employees and DCYF, which provides for group assignment pay for reference 77B for SSS2s in-training on a one-time basis beginning July 1, 2024.	\$3.9M

Other Agency Investments - Early Learning

	Senate	House	Agency
Insurance Premium Assistance – Child care	---	\$3.4M for FY 2025 to administer a state health insurance premium assistance program for employees working in a licensed child care facility beginning May 1, 2024.	Health Care Authority
Early Achiever Scholars TA	---	\$801K for FY 2025 for community college staff to recruit, advise, and support early achiever scholars completing their early childhood qualifications.	State Board of Community Technical Colleges
Coordinated Recruit and Enroll (CRE)	\$4.5M for FY 2025 for additional funding to implement transition to kindergarten – ESD early learning regional coordinators.	---	Office of the Superintendent of Public Instruction

Other Agency Investments – Early Learning

	Senate	House	Agency
Early Learning Facilities Fund Expansion	Early Learning Facilities Competitive Grants: \$4.5M in additional funding; \$46.6m total Non-Expansion minor renovation grants: \$2.4M in additional funding; \$7.4m total	Early Learning Facilities Competitive Grants: \$29.2M in additional funding; \$71.2 m total Non-Expansion minor renovation grants: \$1.0M in additional funding; \$6.0 m total	Commerce
Construction Worker Pilot Grant Program	---	\$325K to contract and implement a grant pilot program for onsite or near-site child care for construction workers.	Commerce
Essential Workers Analysis	---	\$250K to produce a report on a feasibility analysis to expand essential workers definition to child care workers, among other professions with a report due by June 30, 2025.	Insurance Commissioner

Other Agency Investments – PPS & CW

	Senate	House	Agency
Prenatal Substance Exposure (HB 1168, 2023)	\$1M for FY 2025 Additional funding is provided solely for implementation of Second Substitute House Bill No. 1168 (prenatal substance exposure). *Funded at \$796,000 in 2023.	No additional funding included.	Health Care Authority
Shelter Care Early Engagement	Not Included.	\$400K for FY 2025 for Pilot program that provides indigent parents with voluntary access to an OPD social service worker beginning at a shelter care hearing. The pilot program described in this section must be provided in at least two counties.	Office of Public Defense
Concrete goods - OPD	\$10K for FY 2025 for Funding for emergency assistance and other urgent needs for clients served by the parents representation program: short-term housing, utilities, transportation, food assistance, and other urgent needs that.	\$10K for FY 2025 for Funding for emergency assistance and other urgent needs for clients served by the parents representation program: short-term housing, utilities, transportation, food assistance, and other urgent needs that.	Office of Public Defense

Other Agency Investments – Complex Kids

	Senate	House	Agency
Complex Kids Proposal - DCYF	<p>\$ for FY 2025 for DCYF shall collaborate with DSHS to identify, place, and assist in the voluntary transition of adolescents aged and older who have complex developmental, intellectual disabilities, or autism spectrum disorder, alongside potential mental health or substance use diagnoses, into a leased facility for specialized residential treatment at Lake Burien operated by DSHS. The partnership is dedicated to transitioning individuals to community-based settings in a seamless and voluntary manner that emphasizes care in less restrictive community-based environments.</p>	<p>\$ for FY 2025 for DCYF shall collaborate with DSHS to identify, place, and assist in the voluntary transition of adolescents aged 13 and older who have complex developmental, intellectual disabilities, or autism spectrum disorder, alongside potential mental health or substance use diagnoses, into a leased facility for specialized residential treatment at Lake Burien operated by DSHS. The partnership is dedicated to transitioning individuals to community-based settings in a seamless and voluntary manner that emphasizes care in less restrictive community-based environments.</p>	DCYF
Complex Kids Proposal - DSHS	<p>\$15.252M for FY 2025 for For DSHS to operate a staff-secure, voluntary, and transitional treatment facility specializing in services for adolescents over the age of 13 who have complex developmental disabilities, intellectual disabilities, or autism spectrum disorder and may also have a mental health or substance use diagnosis. These individuals require intensive behavioral supports and may also be in need of behavioral health services. Services must be provided at a property in lake Burien, serve no more than 12 youth at one time, and be implemented in a way that prioritizes transition to less restrictive community-based settings. Youth shall enter the facility only by their own consent or the consent of their guardian.</p>	<p>\$15.252M for FY 2025 for For DSHS to operate a staff-secure, voluntary, and transitional treatment facility specializing in services for adolescents over the age of 13 who have complex developmental disabilities, intellectual disabilities, or autism spectrum disorder and may also have a mental health or substance use diagnosis. These individuals require intensive behavioral supports and may also be in need of behavioral health services. Services must be provided at a property in lake Burien, serve no more than 12 youth at one time, and be implemented in a way that prioritizes transition to less restrictive community-based settings. Youth shall enter the facility only by their own consent or the consent of their guardian.</p>	DSHS

Other Agency Investments - JR

	Senate	House	Agency
JR Audit	\$400K for FY 2025 for the performance audits of government account, for an audit of the Juvenile Rehabilitation program by the Joint Legislative Audit and Review Committee.	Not included.	JLARC
Construction Training Program Evaluation	\$470K for FY 2025 to conduct a study to evaluate all construction-related training programs in Washington correctional facilities and to provide recommendations to strengthen and expand the state recognized pre-apprenticeship options in construction in those facilities.	Not included.	Department of Labor and Industries

Thank you!

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