



Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request in the 2022 Supplemental Budget in order to align with the November 2021 Caseload/Workload Forecast for the early learning program areas.

Program Recommendation Summary

030 - Early Learning

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request in the 2022 Supplemental Budget in order to align with the November 2021 Caseload/Workload Forecast for the early learning program areas.

Fiscal Summary

| Fiscal Summary <i>Dollars in Thousands</i> | Fiscal Years | | Biennial | Fiscal Years | | Biennial |
|-----------------------------------------------|--------------|------------|------------|--------------|------------|------------|
| | 2022 | 2023 | 2021-23 | 2024 | 2025 | 2023-25 |
| Operating Expenditures | | | | | | |
| Fund 001 - 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Decision Package Description

DCYF requests funding in forecasted early learning program areas as projected by the Caseload Forecast Council (CFC). This request will be updated based on the November 2021 forecast.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

This is a placeholder request, which will be updated based on the November 2021 forecast.

Detailed Assumptions and Calculations:

This is a placeholder request, which will be updated based on the November 2021 forecast.

Workforce Assumptions:

This is a placeholder request, which will be updated based on the November 2021 forecast.

How is your proposal impacting equity in the state?

This request is in order to align with the November 2021 caseload and statewide impacts. This request ensures DCYF is properly funded for early learning forecasted programs.

Strategic and Performance Outcomes

Strategic Framework:

This request aligns with Results Washington Goals:

- World Class Education
- Prosperous Economy
- Healthy and Safe Communities

Performance Outcomes:

This request addresses changes to caseload to maintain statewide supports.

Other Collateral Connections

Puget Sound Recovery:

Not Applicable

State Workforce Impacts:

Not Applicable

Intergovernmental:

Not Applicable

Legal or Administrative Mandates:

Not Applicable

Stakeholder Response:

Stakeholder concerns are not anticipated. It is expected stakeholders will support this request.

Changes from Current Law:

Not Applicable

State Facilities Impacts:

Not Applicable

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Agency Contact Information

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