

Disaster Relief Fund: Monthly Report

as of May 31, 2022

June 8, 2022 Fiscal Year 2022 Report to Congress



Federal Emergency Management Agency

Foreword from the Administrator

June 8, 2022

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

Deanne Criswell Administrator

Federal Emergency Management Agency

Lane Priswell



Disaster Relief Fund: Monthly Report as of May 31, 2022

Table of Contents

I.	Legislative Language	1
II.	Background	4
Appen	dix A: DRF Appropriations Summary	5
Append	dix B: DRF Funding Activity	6
Appen	dix C: Obligations and Estimates by Spending Category	14
Appen	dix D: Allocations, Obligations, & Expenditures	15
Appen	dix E: Fund Exhaustion Date	. 25
Appen	dix F: DRF Cost Estimation Bridge Table	. 26
Appen	dix G: BRIC-PDM History and Fund Status	29

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-103 states:

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made:
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of May 31, 2022.

II. Background

P.L. 117-103 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of May 31, 2022

(Dollars in Millions)

	Major	· Declarations	Base	Total
Carryover From FY 2021	\$	28,327 \$	4,037 \$	32,364
FY 2022 Enacted (1)		18,799		18,799
FY 2022 Recoveries		3,458	223	3,681
Total Budget Authority		50,584	4,260	54,844
Anticipated Transfers to DADLP (1,2)		(83)		(83)
Rescission (1)			(148)	(148)
6% for Predisaster Mitigation per DRRA (3)		(279)	· /	(279)
Anticipated Transfers to USAID (4)			(10)	(10)
Revised Budget Authority		50,222	4,102	54,324
Obligations (5)		(28,095)	(384)	(28,479)
Balance		22,127	3,718	25,845
Projections for the Remainder of FY 2022 Projected FY 2022 Additional Obligations Based on Existing Spend Plans Non-Catastrophic Disasters				
Catastrophic Disasters DRS and Other Predisaster Mitigation		(16,630)	(159)	(16,630) (159)
Subtotal Existing Spend Plans		(16,630)	(159)	(16,789)
Based on 10-year Average Non-Catastrophic Disasters		(1,152)	•	(1,152)
EM, FMAG, and SU			(343)	(343)
Subtotal 10-year Average		(1,152)	(343)	(1,495)
Total Projected FY 2022 Additional Obligations		(17,782)	(502)	(18,284)
Projected Additional Recoveries		342	77	419
Balance	\$	4,687 \$	3,293 \$	7,980

Notes:

- (1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).
- (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (5) As of May 31, 2022, unobligated commitments totaled \$192 million and uncommitted/unobligated allocations totaled \$313 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of May 31, 2022

Beginning of Month DRF Balance	Oct-21 \$ 32,364 \$	Nov-21 46,964	Dec-21 \$ 45,479 \$	Jan-22 38,882	Feb-22 \$ 34,428	Mar-22 \$ 32,251	Apr-22 \$ 30,292	May-22 \$ 28,487	<u>Jun-22</u> \$ 25,845	Jul-22 \$ 22,190	<u>Aug-22</u> \$ 18,591	<u>Sep-22</u> \$ 13,056	Total \$ 7,980
FY 2022 Enacted (1)	17,142	.0,,,,,	,.,, .	30,002	ŷ 5.,.20	1,657	0 00,2,2	20,.07	20,0.0	Ų 22,170	0 10,571	4 13,000	,,,,,
Anticipated Transfers to DADLP (1,2)	(15)			(65)		(3)							
Rescission (1)	(15)			(03)		(148)							
Predisaster Mitigation (1,3)	(9)	(8)	(1)	(11)	(17)	(227)	(6)						
Anticipated Transfers to USAID (4)	(10)												
Total Available	49,472	46,956	45,478	38,806	34,411	33,530	30,286	28,487	25,845	22,190	18,591	13,056	7,980
Major Declarations	45,445	42,949	41,489	34,849	30,478	29,721	26,524	24,752	22,127	18,572	15,060	9,630	4,687
Base	4,027	4,007	3,989	3,957	3,933	3,809	3,762	3,735	3,718	3,618	3,531	3,426	3,293
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(8)	(3)	(2)	(4)	(3)	(4)	(12)	(6)	(16)	(16)	(16)	(18)	(108)
Fire Management													
Monthly Actual/Estimated Obligations	(4)	(20)	(8)	(17)	(7)	(11)	(4)	(3)	(33)	(33)	(33)	(33)	(206)
Surge													
Monthly Actual/Estimated Obligations	-	(2)	-	-	-	(1)	(4)	4	(36)	(36)	(36)	(37)	(148)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(20)	(44)	(31)	(30)	(11)	(49)	(26)	(22)	(34)	(21)	(39)	(67)	(394)
Other Monthly Actual/Estimated Obligations	(1)	(2)	(8)	(1)	(2)	-	(11)	(7)	-	-	- (- 0)	2	(30)
Monthly Actual/Estimated Obligations	(21)	(46)	(39)	(31)	(13)	(49)	(37)	(29)	(34)	(21)	(39)	(65)	(424)
Total DRF Base Actual/ Estimated Obligations	(33)	(71)	(49)	(52)	(23)	(65)	(57)	(34)	(119)	(106)	(124)	(153)	(886)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(249)	(182)	(250)	(296)	(184)	(389)	(410)	(385)	(213)	(287)	(442)	(210)	(3,497)
Katrina Rita Wilma													
Initial FY 2022 Spend Plan Estimates	-	(3)	(5)	(4)	(34)	(6)	(5)	(6)	(63)	(8)	(4)	(3)	(141)
Monthly Actual/Estimated Obligations	-	(33)	(5)	(1)	(4)	(8)	(1)	(7)	(8)	(30)	(6)	(59)	(162)
Gustav													
Initial FY 2022 Spend Plan Estimates	-	(1)	(2)	-	-	(7)	(3)	-	(1)	-	-	-	(14)
Monthly Actual/Estimated Obligations	-	-	(5)	-	-	-	(1)	-	(1)	(1)	(3)	(1)	(12)
Ike													
Initial FY 2022 Spend Plan Estimates	(2)	-	-	-	-	(1)	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	(1)	(3)	(1)	-	(5)	(1)	(1)	(1)	(16)
TN Floods													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	(1)	-	-	(1)	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)
2011 Spring Tornadoes													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of May 31, 2022

	Oct-21	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Irene													
Initial FY 2022 Spend Plan Estimates	-	(1)	(3)	(5)	(1)	-	(6)	(16)	(2)	-	-	-	(34)
Monthly Actual/Estimated Obligations	(6)	(1)	-	(1)	-	-	-	(1)	(1)	(19)	(1)	(3)	(33)
Lee													
Initial FY 2022 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	(1)	(1)	(2)	-	-	(6)
Monthly Actual/Estimated Obligations	-	(1)	-	-	-	-	-	-	(9)	(5)	-	(1)	(16)
Inne													
Isaac Initial FY 2022 Spend Plan Estimates			(1)						(3)			_	(4)
Monthly Actual/Estimated Obligations		(6)	(2)	-	-				(3)	-		(3)	(11)
		(0)	(=)									(3)	(11)
Sandy		/x				(-)	(= 0)	(1.5)	4.0	/-a>			(2.44)
Initial FY 2022 Spend Plan Estimates	(1)	(13)	(79)	(31)	(20)	(5)	(20)	(15)	(4)	(58)	(12)	(3)	(261)
Monthly Actual/Estimated Obligations	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(4)	(53)	(24)	(5)	(326)
2013 Colorado Flood													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(2)	(5)	-	-	-	-	(1)	(8)
WV Floods 4273													
Initial FY 2022 Spend Plan Estimates	-	(11)	(1)	(2)	(1)	(8)	(1)	(1)	(1)	(2)	(1)	(5)	(34)
Monthly Actual/Estimated Obligations	-	-	(2)	-	(1)	(1)	(1)	(1)	(3)	(1)	(4)	(6)	(20)
LA Floods 4277	(2)	(20)	(6)	(2)	(2)	(5)	(4)	(4)	(10)	(2)	(12)	(1)	(00)
Initial FY 2022 Spend Plan Estimates Monthly Actual/Estimated Obligations	(2)	(38)	(6) (2)	(2) (1)	(2) (34)	(5) (14)	(4)	(4)	(10) (6)	(2) (4)	(13) (10)	(1) (8)	(89) (89)
Woltding Actual/Estimated Obligations	(3)	(3)	(2)	(1)	(34)	(14)	(2)	-	(0)	(4)	(10)	(0)	(09)
Matthew													
Initial FY 2022 Spend Plan Estimates	(5)	(3)	(5)	(15)	(7)	(7)	(71)	(11)	(8)	(13)	-	-	(145)
Monthly Actual/Estimated Obligations	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(2)	(12)	(17)	(13)	(72)
CA Winter Storms													
Initial FY 2022 Spend Plan Estimates	(3)	-	(23)	(2)	(21)	-	-	-	-	-	-	-	(49)
Monthly Actual/Estimated Obligations	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(43)	-	-	(1)	(66)
Harvey													
Initial FY 2022 Spend Plan Estimates	(8)	(17)	(58)	(17)	(32)	(77)	(6)	(6)	(73)	(14)	(13)	(60)	(381)
Monthly Actual/Estimated Obligations	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(13)	(15)	(98)	(10)	(256)
I		•											
Irma Initial FY 2022 Spend Plan Estimates	(12)	(3)	(13)	(21)	(16)	(20)	(22)	(14)	(13)	(27)	(6)	(19)	(186)
Monthly Actual/Estimated Obligations	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(9)	(27)	(24)	(46)	(179)
,	(3)	(5)	(17)	(1.)	(2)	(13)	(2)	(0)	(>)	(20)	(2.)	(.0)	(177)
Maria	(***	(0			(1.1-0)	/		(===)	(4.488)		(4.0=0)	(450)	(0.7.1
Initial FY 2022 Spend Plan Estimates	(132)	(536)	(464)	(448)	(1,158)	(393)	(1,007)	(359)	(1,400)	(311)	(1,878)	(659)	(8,745)
Monthly Actual/Estimated Obligations	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(167)	(671)	(2,393)	(1,605)	(8,236)
CA Wildfires 2017													_
Initial FY 2022 Spend Plan Estimates	(3)	(5)	(7)	(7)	-	-	(42)	-	-	-	-	(1)	(65)
Monthly Actual/Estimated Obligations	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(3)	(2)	-	(17)	(53)
Florence													
Initial FY 2022 Spend Plan Estimates	(5)	(10)	(17)	(6)	(21)	(36)	(9)	(11)	(7)	(5)	-	(5)	(132)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(14)	(6)	(9)	(25)	(94)

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of May 31, 2022

Monthly Actual/Estimated Obligations (104)		Oct-21	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	Feb-22	Mar-22	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	Aug-22	<u>Sep-22</u>	<u>Total</u>
Monthly Actual/Estimated Obligations (104 (20) (13) (27) (5) (10) (30) (31) (16) (12) (18) (19) (30) (31) (40)	Michael													
Varia 4404 Initial FY 2022 Spend Plan Estimates (2) (3) (24) (8) (16) (4) (4) (4) (4) (Initial FY 2022 Spend Plan Estimates	(9)	(31)	(14)	(20)	(52)	(43)	(37)	(33)	(19)	(33)	(40)	(11)	(342)
Initial FY 2022 Spend Plan Estimates 2 3 3 24 8 16 6 4 4 - 4 6 6 20 6 3 6 6 6 6 6 6 6 6 6 6 6 6 6	Monthly Actual/Estimated Obligations	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(16)	(12)	(18)	(19)	(305)
Monthly Actual/Estimated Obligations	Yutu 4404													
CA Wildfires 2018	Initial FY 2022 Spend Plan Estimates	(2)	(3)	(24)	(8)	(16)	(4)	(4)	-	(4)	(6)	(20)	(3)	(94)
Initial FY 2022 Spend Plan Estimates (1) (4) (13) (1) (2) (13) (-10) (16) (3) (9) (1) (2) (13) (5) (5) (5) (16) (10) (10) (10) (10) (10) (10) (10) (10	Monthly Actual/Estimated Obligations	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(9)	(3)	(6)	(7)	(80)
Initial FY 2022 Spend Plan Estimates (1) (4) (13) (1) (2) (13) (-12) (-13) (-12) (-14) (13) (5) (5) (14) (14) (15) (15) (16) (16) (16) (17) (18) (17) (18) (18) (18) (18) (18) (18) (18) (18	CA Wildfires 2018													
Monthly Actual Estimated Obligations (1) (3) (4) (1) (1) (1) (1) (10 (16) (3) (9) (1) (2) (13) (55 (55 (16) (15) (16) (16) (17) (10) (17) (10) (10) (17) (10) (10) (10) (10) (10) (10) (10) (10		(1)	(4)	(13)	(1)	(2)	(13)	-	(12)	-	_	-	(13)	(59)
Finish FY 2022 Spend Plan Estimates 1	Monthly Actual/Estimated Obligations							(16)		(9)	(1)	(2)		(59)
Monthly Actual/Estimated Obligations (1) (73) (7) (2) (1) (1) (2) (14) (3) (29) (152)	Nebraska Winter Storm 2019													
PRE Earthquakes 4473	Initial FY 2022 Spend Plan Estimates	(1)	(2)	(6)	(2)	(1)	(20)	(1)	(22)	-	(101)	(3)	(11)	(170)
Initial FY 2022 Spend Plan Estimates (14) (34) (56) (11) (8) (21) (109) (15) (16) (5) (22) (112) (422) (100) (14) (16) (12) (43) (64) (21) (421) (Monthly Actual/Estimated Obligations	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(3)	(29)	-	-	(153)
Initial FY 2022 Spend Plan Estimates (14) (34) (56) (11) (8) (21) (109) (15) (16) (5) (22) (112) (422) (100) (14) (16) (12) (43) (64) (21) (421) (PR Earthquakes 4473													
Monthly Actual/Éstimated Obligations (23) (62) (47) (33) (26) (68) (6) (16) (12) (43) (64) (21) (42) (42) (42) (43) (64) (21) (42) (42) (42) (43) (44) (42) (42) (42) (42) (42) (42) (42	Initial FY 2022 Spend Plan Estimates	(14)	(34)	(56)	(11)	(8)	(21)	(109)	(15)	(16)	(5)	(22)	(112)	(423)
Initial FY 2022 Spend Plan Estimates	Monthly Actual/Estimated Obligations				(33)			(6)		(12)			(21)	(421)
Monthly Actual/Estimated Obligations (1,259) (1,015) (5,398) (2,606) (1,511) (2,119) (1,430) (1,229) (2,851) (1,825) (2,066) (2,787) (26,096) (2,996) (COVID-19													
Monthly Actual/Estimated Obligations (1,259) (1,015) (5,398) (2,606) (1,511) (2,119) (1,430) (1,229) (2,851) (1,825) (2,066) (2,787) (26,096) (2,996) (Initial FY 2022 Spend Plan Estimates	(1,333)	(2,297)	(3,761)	(1,331)	(1,794)	(1,230)	(1,691)	(1,432)	(1,666)	(1,500)	(3,483)	(1,958)	(23,476)
Initial FY 2022 Spend Plan Estimates (5) (9) (23) (17) (23) (19) (2) (4) (10) (17) (135) (6) (270 (270 (270 (270 (270 (270 (270 (270	Monthly Actual/Estimated Obligations	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(2,851)	(1,825)	(2,066)	(2,787)	(26,096)
Monthly Actual/Estimated Obligations	California Wildfires 2020													
Monthly Actual/Estimated Obligations	Initial FY 2022 Spend Plan Estimates	(5)	(9)	(23)	(17)	(23)	(19)	(2)	(4)	(10)	(17)	(135)	(6)	(270)
Initial FY 2022 Spend Plan Estimates (261) (38) (27) (21) (31) (26) (14) (20) (35) (7) (47) (40) (567)	Monthly Actual/Estimated Obligations	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(44)	(45)	(164)	(10)	(384)
Monthly Actual/Estimated Obligations (161) (67) (137) (59) (164) (65) (44) (114) (75) (10) (62) (3) (96) Oregon Wildfires 2020 Initial FY 2022 Spend Plan Estimates (20) (50) (16) (7) (6) (18) (20) (29) (44) (8) (10) (10) (238) Monthly Actual/Estimated Obligations (26) (21) (57) (9) (32) (4) (4) (8) (4) (80) (18) (4) (26) Ida Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,397) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,002)	Laura													
Oregon Wildfires 2020 Initial FY 2022 Spend Plan Estimates (20) (50) (16) (7) (6) (18) (20) (29) (44) (8) (10) (10) (238) Monthly Actual/Estimated Obligations (26) (21) (57) (9) (32) (4) (4) (8) (4) (80) (18) (4) (26) Ida Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,397) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Initial FY 2022 Spend Plan Estimates	(261)	(38)	(27)	(21)	(31)	(26)	(14)	(20)	(35)	(7)	(47)	(40)	(567)
Initial FY 2022 Spend Plan Estimates (20) (50) (16) (7) (6) (18) (20) (29) (44) (8) (10) (10) (238) Monthly Actual/Estimated Obligations (26) (21) (57) (9) (32) (4) (4) (8) (4) (80) (18) (4) (26) Ida Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,397) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Monthly Actual/Estimated Obligations	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(75)	(10)	(62)	(3)	(961)
Monthly Actual/Estimated Obligations (26) (21) (57) (9) (32) (4) (4) (8) (4) (80) (18) (4) (267) Ida Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,397) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Oregon Wildfires 2020													
Ida Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,397) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Initial FY 2022 Spend Plan Estimates	(20)	(50)	(16)	(7)	(6)	(18)	(20)	(29)	(44)	(8)	(10)	(10)	(238)
Initial FY 2022 Spend Plan Estimates (1,015) (307) (230) (147) (145) (98) (60) (75) (50) (79) (52) (139) (2,39) Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Monthly Actual/Estimated Obligations	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(4)	(80)	(18)	(4)	(267)
Monthly Actual/Estimated Obligations (1,015) (399) (324) (160) (629) (187) (349) (175) (117) (418) (82) (148) (4,003)	Ida													
·	Initial FY 2022 Spend Plan Estimates	(1,015)			(147)									(2,397)
Actual/ Estimated Major Declaration Obligations	Monthly Actual/Estimated Obligations	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(117)	(418)	(82)	(148)	(4,003)
	Actual/ Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations (3,010) (2,075) (6,736) (4,482) (3,011) (3,331) (2,664) (2,786) (3,641) (3,598) (5,515) (5,028) (45,877)	Total DR Actual/Estimated Obligations	(3,010)	(2,075)	(6,736)	(4,482)	(3,011)	(3,331)	(2,664)	(2,786)	(3,641)	(3,598)	(5,515)	(5,028)	(45,877)
FY 2022 Actual/Estimated Recoveries		S.222			<u>````</u>	· · · · · · · · · · · · · · · · · · ·								<u> </u>
		535	669	189	156	874	158	922	178	105	105	104	105	4,100
Major Declaration Actuals/Estimated 522 616 172 128 827 140 892 161 86 86 85 85 3,800	Major Declaration Actuals/Estimated	522	616	172	128	827	140	892	161	86	86	85	85	3,800
Base Actuals/Estimated 13 53 17 28 47 18 30 17 19 19 19 20 300	Base Actuals/Estimated	13	53	17	28	47	18	30	17	19	19	19	20	300
DRF Available at End of Month (Including Recoveries) \$ 46,964 \$ 45,479 \$ 38,882 \$ 34,428 \$ 32,251 \$ 30,292 \$ 28,487 \$ 25,845 \$ 22,190 \$ 18,591 \$ 13,056 \$ 7,980	DRF Available at End of Month (Including Recoveries)	\$ 46.964	45 479	38 882	34 428 \$	32 251 \$	30 292	\$ 28.487	25.845 \$	22 190 \$	18 591	\$ 13.056 S	7 980	

NOTES:

⁽¹⁾ Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.

⁽²⁾ Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).

⁽³⁾ Pursuant to DRRA (P.L. 115-254). The BRIC total set-aside amount includes \$1 billion of the COVID-19 declaration estimates. FEMA estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may be forthcoming. See Appendix G for additional information regarding the BRIC program balance.

⁽⁴⁾ Anticipated transfers to USAID for Compact Aid Agreement.

	Cumulative Obligations Through FY 2021	0.41	N				w .		v					FY 2022 Total
Event/DR	2021	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Estimated	July Estimated	August Estimated	September Estimated	FY 2022 Total
Katrina Rita Wilma		1100001	720000	710001	1100001		7201111	1100000	11ccum	230tiliiteu	25/cmirced	25timited	Zormiteu	
1602-FL	(233)	\$ -	\$ - 5			- \$	- \$	- \$	-			- :		\$ -
1603-LA	(32,808)	-	(33)	(5)	(1)	(4)	(7)	(1)	(7)	(8)	(30)	(4)	(58)	-
1604-MS	(10,112)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,043)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX 1607-LA	(1,878) (1,919)	-	-	-	-	-	(1)	-	-	-	-	-	(1)	(2)
1609-FL	(2,567)		-				(1)	-			-	(2)	- (1)	(2)
1007 12	(50,560)	-	(33)	(5)	(1)	(4)	(8)	(1)	(7)	(8)	(30)	(6)	(59)	(162)
	` '		,		` '	` '	` '	` '		` '	` ′	` '	` ′	` /
Gustav														
1786-LA	(1,691)	-	-	(5)	-	-	-	(1)	-	(1)	(1)	(3)	(1)	
1789-AL 1793-AR	(10)	-		-	-	-	-	-	-		-	-	-	-
1794-MS	(6) (40)		-	-		-	-			-	-			-
1806-FL	(6)	-	_	-	-	-	-	-		-	-	-	_	_
	(1,753)	-	-	(5)	-	-	-	(1)	-	(1)	(1)	(3)	(1)	
Ike 1791-TX	(4.272)				(1)	(1)	(2)	(1)		(5)	(1)			(13)
1791-1X 1792-LA	(4,373) (371)		-	- (1)	(1)	(1)	(3)	(1)	-	(5)	(1)	- (1)	(1)	
1792-LA 1797-AL	(8)	(1)		(1)		-					-	(1)		(3)
1802-KY	(24)	_	-	_	-	-	-	-	_	-	_	_	_	-
1804-AR	(3)	_	-	_	-	_	-	-	_	-	_	_	_	_
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,835)	(1)	-	(1)	(1)	(1)	(3)	(1)	-	(5)	(1)	(1)	(1)	(16)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)
	(559)	-	-	-	-	-	-	-	-	-	-	(1)	(1)	
2011 Spring Tornadoes	(700)													
1971-AL 1972-MS	(700) (67)	-	-			-	-	-	-	-			-	-
1973-GA	(44)	_	-	_	-	_	-	-	_	-	_	_	_	_
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(59)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510) (1,574)	-	-	•	-	-	-	-	-	-	-	-	-	-
	(1,5/4)	-	-	-	-	-	-	-	-	-	-	-		-
Irene														
4017-PR	(143)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-		-	-	-	-	
4020-NY	(889)	(6)	-	-	(1)	-	-	-	(1)	-	(17)	-	-	(25)
4021-NJ	(398)	-	(1)	-	-	-	-	-	-	- (1)	- (2)	- (1)	- (2)	(1)
4022-VT 4023-CT	(329) (75)	-		-	-	-	-	-		(1)	(2)	(1)	(2)	
4024-VA	(73)												-	-
4025-PA	(99)	_	-	-	-	_	-	-	_	-	-	-	_	_
4026-NH	(27)	_	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC 4037-DE	(4)	-	-	-	-	-	-	-		•	•	-	-	-
4037-DE	(3) (2,321)	(6)	(1)	-	(1)	-	-	-	(1)	(1)	(19)	(1)	(3)	
	(2,521)	(0)	(1)		(1)			-	(1)	(1)	(1)	(1)	(3)	(33)

	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
Event/DR	2021	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	1 1 2022 Total
Lee														
4030-PA	(375)	-	-	-	-		-	-	-	-	-	-	-	-
4031-NY	(417)	-	(1)	-	-	-	-	-	-	(9)	(5)	-	(1	(16)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	1	-	-		-	-	-	-	-	-	-	-
4041-LA 4045-VA	(7) (7)				-			-	-	-		-		-
1010 111	(827)	-	(1)	-	-	-	-	-	-	(9)	(5)	-	(1	
Isaac 4080-LA	(695)		(6)	(2)		-	-		-			-	(3	(11)
4081-MS	(91)		(6)	(2)				-	-	-	-	-	(3)	(11)
4082-AL	(10)	_	_	_	-	-		-	-	-	-	-	_	_
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(825)	-	(6)	(2)	-	-	-	-	-	-	-	-	(3	(11)
Sandy														
4085-NY	(18,259)	(8)	(5)	(2)	(43)	(3)	(69)	(76)	(13)	(1)	(4)	(11)	(1	(236)
4086-NJ	(3,391)	-	(3)	(4)	(1)	(1)	(8)	(2)	(2)	(3)	(49)	(13)	(4	
4087-CT	(124)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI 4090-DE	(19) (8)			-			-		-	-	-			-
4091-MD	(48)	_	_	_	_	_	_	_	_	-	_	_	_	_
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC 4097- MA	(3) (18)	_							-	-		-		-
4098-OH	(24)	_	_	_	-	_	_	-	_	-	_	_	_	_
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(21,951)	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(4)	(53)	(24)	(5	(326)
2013 Colorado Flood														
4145-CO	(647)	-	-	-	-	-	(2)	(5)	-	-	-	-	(1	(8)
	(647)	-	-	-	-	-	(2)	(5)	-	-	-	-	(1	(8)
NAVEL 1 4252														
WV Floods 4273 4273-WV	(578)	_		(2)	-	(1)	(1)	(1)	(1)	(3)	(1)	(4)	(6	(20)
12/3 ***	(578)	-	-	(2)	-	(1)	(1)	(1)	(1)	(3)	(1)	(4)	(6	
LA Floods 4277	(2 (70)	(2)	(5)	(2)	(1)	(24)	(1.4)	(2)		(0)	(4)	(10)	(0)	(00)
4277-LA	(2,670) (2,670)	(3)	(5) (5)	(2) (2)	(1) (1)	(34) (34)	(14) (14)	(2) (2)	-	(6) (6)	(4) (4)	(10) (10)	(8 (8	
	(2,070)	(6)	(0)	(-)	(1)	(0.)	(1.)	(-)		(0)	(.)	(10)	(0	(0)
Matthew	_													
4283-FL	(493)	-	-	(6)	-	-	(2)	(1)	(1)	(2)	(3)	(9)	(13	
4284-GA 4285-NC	(147) (665)	(2)	(1)	-	(2)	-	(3)	(1)	(1)	-	(7) (2)	(5) (3)	-	(12) (15)
4286-SC	(392)	- (2)	- (1)	(2)	- (2)	-	(3)	(1)	(1)	-	- (2)	-	-	(7)
4291-VA	(40)	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
	(1,737)	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(2)	(12)	(17)	(13	(72)
CA Winter Storms														
4308-CA	(859)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(43)	-	_	(1	(66)
	(859)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(43)	-	-	(1	
		. ,			. ,									. , ,

	Cumulative Obligations Through FY													
Event/DR	2021	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Estimated	July Estimated	August Estimated	September Estimated	FY 2022 Total
Harvey 4332-TX	(7,885)	(10)	(9)	(34)	(7)	(21)	(16)	(5)	(17)	(13)	(15)	(98)	(10)	(255)
4345-LA	(13)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
	(7,898)	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(13)	(15)	(98)	(10)	(256)
Irma														
4335-VI	(329)	(1)	-	(12)	-	-	-	-	-	-		-	(1)	(14)
4336-PR	(75)	- (2)	- (5)	(1)	- (14)	- (2)	- (12)	- (0	- (9)	- (0)	(3)	- (20)	- (45)	(4)
4337-FL 4338-GA	(5,058) (196)	(2) (2)	(5)	(6)	(14)	(2)	(13)	(6) (3)	(8)	(6) (3)	(20) (2)	(20) (4)	(45)	(147) (14)
4341-FL	(3)	- (2)	_	_	_	-	-	-	_	-	- (2)	- (4)	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,707)	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(9)	(25)	(24)	(46)	(179)
Maria														
4339-PR	(35,154)	(101)	(115)	(380)	(740)	(311)	(290)	(178)	(387)	(157)	(581)	(650)	(504)	(4,394)
4340-VI	(4,245)	(25)	(8)	(23)	(454)	(11)	(17)	(35)	(325)	(10)	(90)	(1,743)	(1,101)	(3,842)
	(39,399)	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(167)	(671)	(2,393)	(1,605)	(8,236)
CA Wildfires 2017														
4344-CA	(1,447)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(3)	(2)	-	(17)	
	(1,447)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(3)	(2)	-	(17)	(53)
Florence														
4393-NC	(1,443)	(3)	(6)	(4)	(2)	(10)	(2)	(1)	(5)	(14)	(6)	(9)	(25)	(87)
4394-SC	(246)	(3)	- ` ′	- ` ´	-`´	-	(1)	(1)	- ` ′	- ′	- ` ′	-`´	- ′	(5)
4401-VA	(45)	-	-	-	-	(1)	-	(1)	-	-	-	-	-	(2)
	(1,734)	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(14)	(6)	(9)	(25)	(94)
Michael														
4399-FL	(2,755)	(104)	(18)	(12)	(25)	(5)	(8)	(30)	(30)	(16)	(7)	(12)	(18)	(285)
4400-GA	(328)	-	(1)			-		-	-	-	(2)	(5)	-	(8)
4406-AL	(20)	-	(1)	(1)	(1)	-	(1)	-	-	-	(2)	-	- (1)	(6)
4411-VA 4412 -NC	(41) (27)		-	-	(1)		(1)		- (1)	-	(1)	(1)	(1)	(3) (3)
1112 110	(3,171)	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(16)	(12)	(18)	(19)	(305)
Nebraska Winter Storm 2019 4420-NB	(569)	(1)	(72)	(7)	(2)	(1)	(1)	(22)	(14)	(2)	(20)			(152)
4420-NB	(569)	(1) (1)	(73) (73)	(7) (7)	(2) (2)	(1) (1)	(1) (1)	(22) (22)	(14) (14)	(3) (3)	(29) (29)	-	- -	(153) (153)
	(637)	(-)	(12)	(1)	(-)	(-)	(-)	()	(- 1)	(0)	(=>)			(200)
Yutu	(701)	(1)	(0)	(2)	(10)	(7)	(16)	(0)	(2)	(0)	(2)	(6)	(7)	(00)
4404-NMI	(791) (791)	(1) (1)	(9) (9)	(2) (2)	(10) (10)	(7) (7)	(16) (16)	(8) (8)	(2) (2)	(9) (9)	(3) (3)	(6) (6)	(7) (7)	
	(771)	(1)	()	(2)	(10)	(1)	(10)	(0)	(2)	()	(3)	(0)	(1)	(00)
CA Wildfires 2018	_													
4407-CA	(1,808)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(13)	
	(1,808)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(13)	(59)
PR Earthquakes 4473														
4473-PR	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(12)	(43)	(64)	(21)	
	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(12)	(43)	(64)	(21)	(421)

Cumulative Obligations Through FY 2021 October November December January February March April May			September FY 2022 Total	
2021 October November December January February March April May Event/DR Actual Actual Actual Actual Actual Actual Actual Actual	June July Estimated Estimate	August ted Estimated	September FY 2022 Total Estimated	
COVID-19				
4480-NY (7,252) (22) (36) (1,193) (1,013) (59) (205) (100) (193)	(646)	(283) (57)	(74) (3,881	1)
4481-WA (1,864) (47) (6) (12) (18) (3) (19) (14) (8)	(4)	(4) (25)	(170) (330	
4482-CA (11,971) (479) (79) (218) (175) (195) (85) (269) (27)	(421)	(570) (704)	(831) (4,053	
4483-IA (458) (14) (3) (8) (2) (3) (9) (3) (6) (484-LA (2,323) (19) (6) (88) (62) (17) (31) (5) (4)	(15) (753)	(4) (7) (31) (20)	(21) (95 (6) (1,042	
4485-TX (15,549) (33) (98) (2,401) (67) (28) (266) (56) (78)	(120)	(67) (5)	(121) (3,340	
4486-FL (4,138) (10) (21) (28) (4) (124) (169) (25) (160)	(17)	(25) (8)	(13) (604	
4487-NC (1,312) (17) (52) (109) (30) (49) (75) (94) (86)	(23)	(9) (2)	(37) (583	
4488-NJ (2,998) (29) (49) (112) (72) (246) (153) (131) (58)	(32)	(61) (16)	(1) (960	
4489-IL (2,517) (18) (29) (103) (25) (42) (42) (49) (75) (490-MO (807) (9) (11) (33) (50) (18) (20) (24) (19)	(37) (4)	(15) (44) (57) (1)	(10) (489 - (246	
4491-MD (1,958) (20) (4) (29) (39) (49) (69) (31) (8)	(31)	(29) (254)	(86) (649	/
4492-SC (749) (43) (4) (2) - (72) (19) (6) (66)	(24)	(10) (15)	(12) (273	
4493-PR (752) (1) (2) (23) (6) (1) (15) - (2)	(11)	(6) -	(31) (98	
4494-MI (2,613) (2) (8) (46) (68) (9) (17) (15) (8)	(4)	(69) (85)	(92) (423	
4495-GU (165) (3) (2) (8) (2) (2) (1) 4496-MA (2,262) (20) (42) (61) (40) (24) (62) (44) (69)	(8) (38)	(8) (2) (61) (48)	(2) (38 (82) (591	
4490-MA (2,202) (20) (42) (61) (40) (24) (62) (44) (69) (497-KY (413) (2) (1) (12) (1) (14) (9) (7) (6)	(38)	(1) (48)	(53) (109	
4498-CO (1,642) (1) (172) (39) (301) (9) (137) (5) (10)	(25)	(15) (1)	(40) (755	
4499-OR (911) (35) (3) (31) (14) (2) (16) (13) (7)	(29)	(77) (32)	(168) (427	
4500-CT (705) (68) (15) (11) (34) (9) (35) (79) (15)	(38)	(1) (9)	(24) (338	
4501-GA (1,709) (1) (3) (11) (6) (14) (19) (9) (8) 4502-DC (532) (14) (14) (16) (15) (44) (43) (60) (51)	(28)	(6) (8) (67) (1)	(38) (123 (3) (356	
+302-DC (32) (14) (19) (19) (19) (19) (19) (19) (19) (19	-	(67) (1) (2) -	(1) (28	
4504-KS (268) (5) (8) (163) (6) (8) (5) (5) (2)	(11)	(3) (22)	(40) (278	
4505-RI (600) (24) (11) (11) (17) (8) (65) (5) (49)	(6)	(75) (6)	(70) (347	
4506-PA (2,684) (7) (25) (61) (43) (50) (61) (42) (23)	(30)	(23) (180)	(212) (757	
4507-OH (1,671) (5) (7) (103) (72) (24) (47) (26) (12) (4508-MT (137) (2) (4) (8) (5) (1) (1) (2) (1)	(7) (2)	(6) (21) (6) (5)	(124) (454 (9) (46	
4509-ND (222) (9) (1) (2) (1) (1) (2) (3) (1)	(12)	(36) (12)	(20) (101	
4510-HI (664) (11) (1) (2) (72) - (2) (1) (1)	(44)	- (14)	(1) (149	
4511-MP (51) (1) - (1) (2) - (2) -	-	- (6)	(17) (29	
4512-VA (1,260) (27) (7) (26) (47) (11) (12) (18) (46) (4513-VI (82) (7) (1) (9) (2) (22) (7)	(15) (10)	(44) (66) (3) (3)	(151) (470 (1) (65	
4515-11 (82) (7) (1) (9) (2) (22) (7)	(10)	(2) (9)	(21) (164	
4515-IN (778) (8) (4) (45) (25) (15) (20) (15) (9)	(7)	(42) -	(54) (244	
4516-NH (305) (1) (1) (8) (7) - (1) (1) (1)	(4)	(10) (1)	(2) (37	
4517-WV (268) (5) (1) (30) (3) - (35) (9) (5) (11) (11) (12) (13) (14) (15) (15) (15) (15) (15) (15) (15) (15	(6)	- (1)	- (95	
4518-AR (198) (64) (11) (7) (9) - (9) (18) (4) (4520-WI (552) (2) (103) (12) (6) (100) (34) (35) (4)	(6) (272)	(5) (2) (2) (29)	- (135 (26) (625	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	(3)	(3) (42)	- (135	
4522-ME (220) (3) (6) (35) (20) (10) (7) (8) (6)	(1)	(3) (1)	(7) (107	
4523-NV (691) (1) (1) (48) (32) - (17) (2) (3)	(9)	(1) (16)	(3) (133	
4524-AZ (1,496) (1) (2) (23) (20) (5) (35) (3) (4) (4525-UT (284) (17) (33) (9) (60) (2) (26) (32) (12)	(7) (8)	(6) (186)	(36) (328 - (200	
4325-01 (284) (17) (33) (9) (60) (2) (20) (32) (12) (4526-DE (187) (8) (1) (14) (14) (89) (8) - (13)	(6)	- (1) (4) (3)	- (200	
4527-SD (36) (1) (1) (3) - (1) (3) (1) (1)	(4)	(4) (10)	(7) (36	
4528-MS (716) (10) (3) - (1) (1) (42) (17) (5)	<u>-</u> `´	(6) (3)	(13) (101	
4529-NM (429) (1) (5) (34) (23) (4) (17) (7) (2)	- (1)	(37) (7)	(8) (145	
4530-OK (404) (2) (3) (15) (7) (1) (8) (6) (3) (4531-MN (741) (56) (19) (68) (20) (44) (44) (24) (25)	(1) (40)	(6) - (3) (39)	- (52 (3) (385	
4331-WN (741) (30) (19) (66) (20) (44) (44) (24) (23) (45) (47) (381) (3) (1) (22) (7) (7) (30) (9) (11)	(40)	- (39)	(2) (94	
4533-AK (133) (11) (12) (2) - (3) (5) (3) (1)	(12)	(6) (21)	(29) (105	
4534-ID (151) (27) - (7) (31) (26) (15) (80) (2)	(5)		(1) (194	
4535-WY (78) (19) - (7) (2) (1)	(6)	(9) (11)	(13) (68	
4537-AS (5) (1) (9) (2) - 4545-FL (4)	(1)	(2)	(1) (18	り
4582-AZ (8) (1) (1) (4) (2) (2) (2)			- (12	2)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

	Cumulative													
	Obligations													
	Through FY													
	2021	October	November	December	January	February	March	April	May	June	July	August		FY 2022 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	
4591-TR	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
	(82,913)	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(2,851)	(1,825)	(2,066)	(2,787)	(26,096)
California Wildfires 2020														
4558-CA	(396)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(44)	(45)	(164)	(10)	(384)
	(396)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(44)	(45)	(164)	(10)	(384)
Laura														
4559-LA	(1,500)	(161)	(67)	(137)	(26)	(162)	(55)	(42)	(114)	(65)	(2)	(59)	(3)	(893)
4572-TX	(4)	-	-	-	(33)	(2)	(10)	(2)	-	(10)	(8)	(3)	-	(68)
	(1,504)	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(75)	(10)	(62)	(3)	(961)
Oregon Wildfires 2020														
4562-OR	(438)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(4)	(80)	(18)	(4)	(267)
+302-OR	(438)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(4)	(80)	(18)	(4)	(267)
	(430)	(20)	(21)	(37)	(2)	(32)	(4)	(4)	(6)	(4)	(60)	(10)	(4)	(207)
Ida														
4611-LA	(1,415)	(730)	(256)	(196)	(136)	(588)	(144)	(307)	(142)	(98)	(394)	(58)	(130)	(3,179)
4614-NJ	(110)	(139)	(39)	(29)	(7)	(18)	(9)	(29)	(15)	(9)	(8)	(5)	(2)	(309)
4615-NY	(106)	(100)	(38)	(52)	(3)	(9)	(20)	(4)	(2)	(4)	(4)	(1)	-	(237)
4618-PA	(15)	(36)	(56)	(37)	(13)	(11)	(6)	(4)	(7)	(5)	(6)	(14)	(12)	(207)
4626-MS		(10)	(2)	(5)	-	(2)	(8)	(5)	(8)	(1)	(6)	(3)	(3)	(53)
4627-DE		-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
4629-CT		-	(8)	(5)	-	(1)	-	-	(1)	-	-	(1)	-	(16)
	(1,646)	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(117)	(418)	(82)	(148)	(4,003)
TOTAL	\$ (241,793)	\$ (2,761)	\$ (1,893) S	6,486) \$	6 (4,186) \$	(2,827) \$	(2,942) \$	(2,254) \$	(2,401)	\$ (3,428) \$	(3,311) §	5 (5,073)	\$ (4,818)	\$ (42,380)

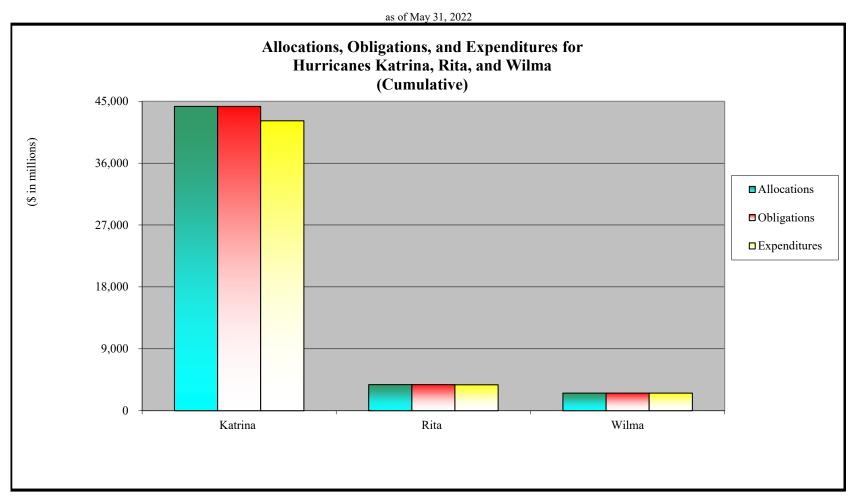
Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017 FY 2022 Actuals/Estimated as of May 31, 2022

100			••
(5	ın	mil	lions)

			(D III I	nillions)				
SANDY	Cumulative Obligations Through FY 2021 (1)		Actual 1st Qtr		Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 16,833	\$	12	\$	76	\$ 75	\$ 78	\$ 241	\$ 17,074
Individual Assistance	1,601		-		-	-	-	_	1,601
Mitigation	1,620		1		44	12	2	59	1,679
Operations	318		-		-	-	-	-	318
Administrative	1,579		9		5	10	2	26	1,605
Total	\$ 21,951	\$	22	\$	125	\$ 97	\$ 82	\$ 326	\$ 22,277
HARVEY	Cumulative Obligations Through FY 2021 (1)		Actual 1st Qtr		Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 2,825	\$	23	\$	26	\$ 19	\$ 30	\$ 98	\$ 2,923
Individual Assistance	2,818		-		-	_	-	-	2,818
Mitigation	315		7		10	-	87	104	419
Operations	184		-		-	_	_	_	184
Administrative	1,756		24		8	16	6	54	1,810
Total	\$ 7,898	e	54	e	44	\$ 35	\$ 123	\$ 256	\$ 8,154
Total	5 7,070	J.	34	J	77	3	\$ 123	5 230	5 0,134
IRMA	Cumulative Obligations Through FY 2021 ⁽¹⁾		Actual 1st Qtr		Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 2,662	\$	13	\$	8	\$ 10	\$ 62	\$ 93	\$ 2,755
Individual Assistance	1,312		-		-	-	-	-	1,312
Mitigation	315		4		17	12	24	57	372
Operations	249		-		-	-	-	-	249
Administrative	1,169		12		4	4	9	29	1,198
Total	\$ 5,707	\$	29	\$	29	\$ 26	\$ 95	\$ 179	\$ 5,886
MARIA	Cumulative Obligations Through FY 2021 ⁽¹⁾		Actual 1st Qtr	2	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 28,612	\$	547	\$	1,772	\$ 982	\$ 4,500	\$ 7,801	
Individual Assistance	2,443		-		-	-	-	-	2,443
Mitigation	191								
			24		9	60	86	179	370
Operations	4,339		1		-	-	-	1	4,340
Operations Administrative	4,339 3,814				9 - 42	60 - 50	86 - 83		
•		\$	1	\$	-	- 50	-	1 255	4,340 4,069
Administrative	3,814 \$ 39,399 Cumulative Obligations	\$	1 80		- 42	- 50	83	1 255	4,340 4,069
Administrative Total	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1)		1 80 652 Actual	2	1,823 Actual	\$ 1,092 Actual/Estimated 3rd Qtr	\$ 4,669 Estimated 4th Qtr	1 255 \$ 8,236 FY 2022 Totals	4,340 4,069 \$ 47,635 Totals Through FY 2022
Administrative Total COVID-19	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526		1 80 652 Actual 1st Qtr 6,741	2	1,823 Actual 2nd Qtr 4,735	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864	\$ 4,669 Estimated 4th Qtr	1 255 \$ 8,236 FY 2022 Totals \$ 22,917	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443
Administrative Total COVID-19 Public Assistance Individual Assistance	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1)		1 80 652 Actual 1st Qtr 6,741 263	2	1,823 Actual 2nd Qtr 4,735 122	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427	83 \$ 4,669 Estimated 4th Qtr \$ 6,577	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588		1 80 652 Actual 1st Qtr 6,741 263 5	2	42 1,823 Actual 2nd Qtr 4,735 122 415	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11	\$ 4,669 Estimated 4th Qtr	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450
Administrative Total COVID-19 Public Assistance Individual Assistance	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993		1 80 652 Actual 1st Qtr 6,741 263 5	2	42 1,823 Actual 2nd Qtr 4,735 122 415 758	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56	83 \$ 4,669 Estimated 4th Qtr \$ 6,577 - 19	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806	\$	1 80 652 Actual 1st Qtr 6,741 263 5 5 585	\$	42 1,823 Actual 2nd Qtr 4,735 122 415 758 206	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152	83 \$ 4,669 Estimated 4th Qtr \$ 6,577	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78	\$	42 1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510	83 \$ 4,669 Estimated 4th Qtr \$ 6,577 - 19 - 82 \$ 6,678	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2)	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1)	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr	\$ \$	42 1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr	50 \$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr	83 \$ 4,669 Estimated 4th Qtr \$ 6,577	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2) Public Assistance	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1) \$ 76,381	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr	\$	42 1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr 7,876	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr \$ 7,408	S 4,669	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals \$ 38,199	\$ 4,340 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022 \$ 114,580
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2) Public Assistance Individual Assistance	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1) \$ 76,381 1,446	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr 9,735 1,940	\$ \$	1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr 7,876 1,019	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr \$ 7,408 646	S 4,669	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals \$ 38,199 3,809	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022 \$ 1,44580 5,255
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2) Public Assistance Individual Assistance Mitigation	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1) \$ 76,381 1,446 49,846	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr 9,735 1,940 108	\$ \$	1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr 7,876 1,019 134	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr \$ 7,408 646 251	S 4,669	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals \$ 38,199 3,809 994	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022 \$ 114,580 5,255 50,840
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2) Public Assistance Individual Assistance Mitigation Operations	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1) \$ 76,381 1,446 49,846 13,273	\$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr 9,735 1,940 108 755	\$ \$	1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr 7,876 1,019 134 866	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr \$ 7,408 646 251 (4)	S 4,669	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals \$ 38,199 3,809 994 1,615	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022 \$ 114,580 5,255 50,840 14,888
Administrative Total COVID-19 Public Assistance Individual Assistance Mitigation Operations Administrative Total Disasters Declared Since 8/1/2017 (2) Public Assistance Individual Assistance Mitigation	3,814 \$ 39,399 Cumulative Obligations Through FY 2021 (1) \$ 32,526 42,588 6,993 806 \$ 82,913 Cumulative Obligations Through FY 2021 (1) \$ 76,381 1,446 49,846	\$ \$	1 80 652 Actual 1st Qtr 6,741 263 5 585 78 7,672 Actual 1st Qtr 9,735 1,940 108	\$ \$ \$ \$ \$	1,823 Actual 2nd Qtr 4,735 122 415 758 206 6,236 Actual 2nd Qtr 7,876 1,019 134	\$ 1,092 Actual/Estimated 3rd Qtr \$ 4,864 427 11 56 152 \$ 5,510 Actual/Estimated 3rd Qtr \$ 7,408 646 251 (4) 504	S 4,669	1 255 \$ 8,236 FY 2022 Totals \$ 22,917 812 450 1,399 518 \$ 26,096 FY 2022 Totals \$ 38,199 3,809 994 1,615 2,244	4,340 4,069 \$ 47,635 Totals Through FY 2022 \$ 55,443 43,400 450 8,392 1,324 \$ 109,009 Totals Through FY 2022 \$ 114,580 5,255 50,840 14,888 13,788

Adjusted for recoveries that occur in FY 2022 against prior-year obligations.
 Per section 1224 of DRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

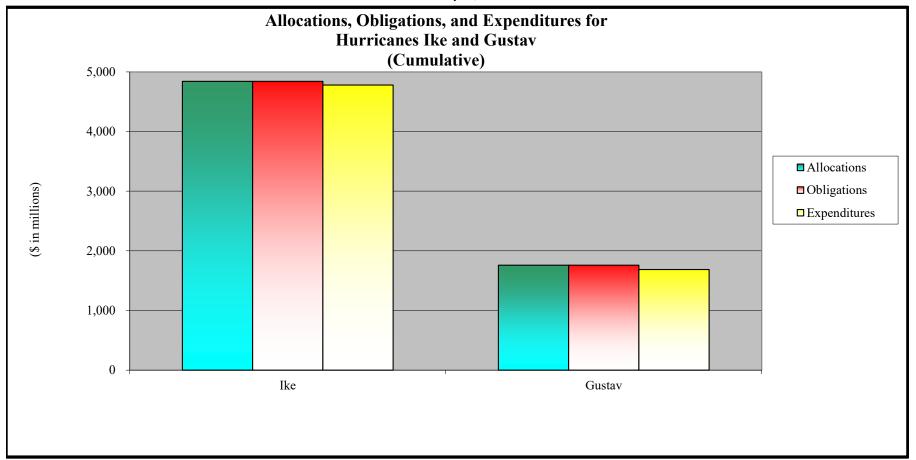


	Katrina	Rita	Wilma	Total
Allocations	\$ 44,256	\$ 3,797	\$ 2,567	\$ 50,620
Obligations	44,255	3,797	2,567	50,619
Expenditures	\$ 42,165	\$ 3,756	\$ 2,563	\$ 48,484

Source of financial information is IFMIS.

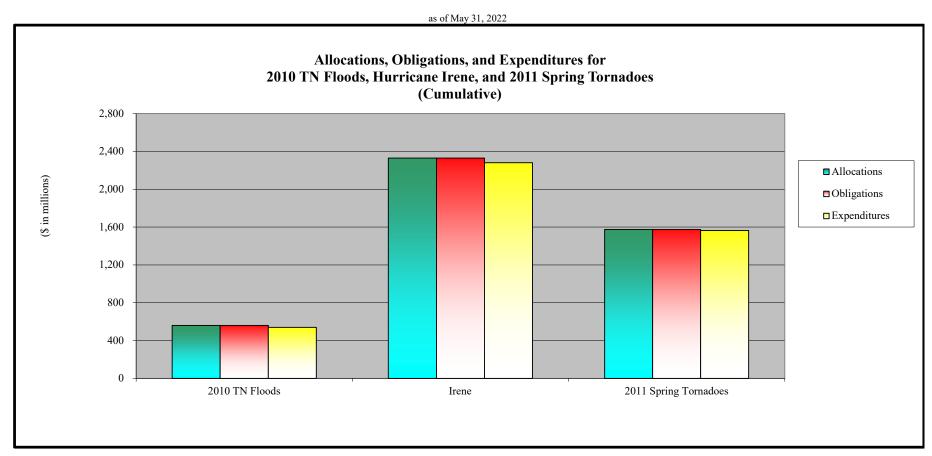
APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of May 31, 2022

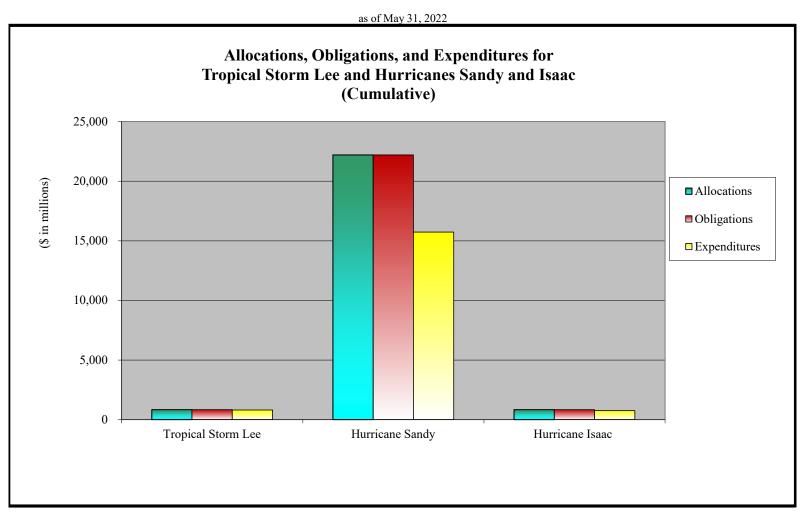


	Ike	Gustav	Total
Allocations	\$ 4,843	\$ 1,759	\$ 6,602
Obligations	4,843	1,759	6,602
Expenditures	\$ 4,781	\$ 1,688	\$ 6,469

Source of financial information is IFMIS.

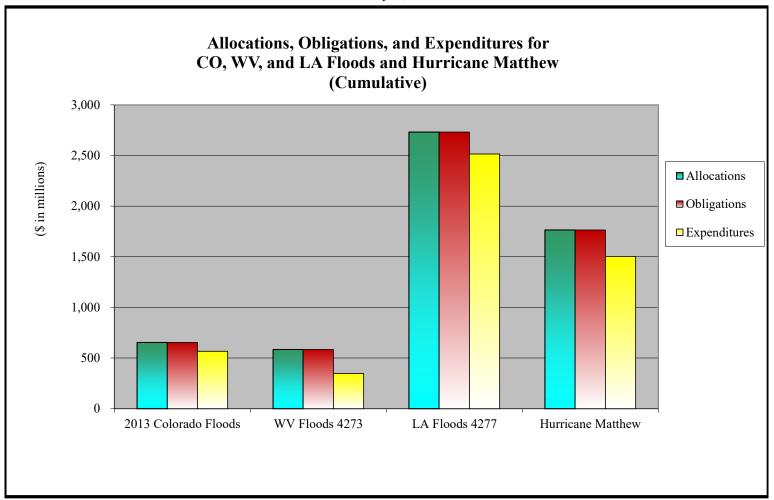


	2010 TN Floods	Irene	2011 Spring Tornadoes	Total	
Allocations	\$ 559	\$ 2,330	\$ 1,574	\$ 4,463	
Obligations	559	2,330	1,574	4,463	
Expenditures	\$ 540	\$ 2,280	\$ 1,563	\$ 4,383	



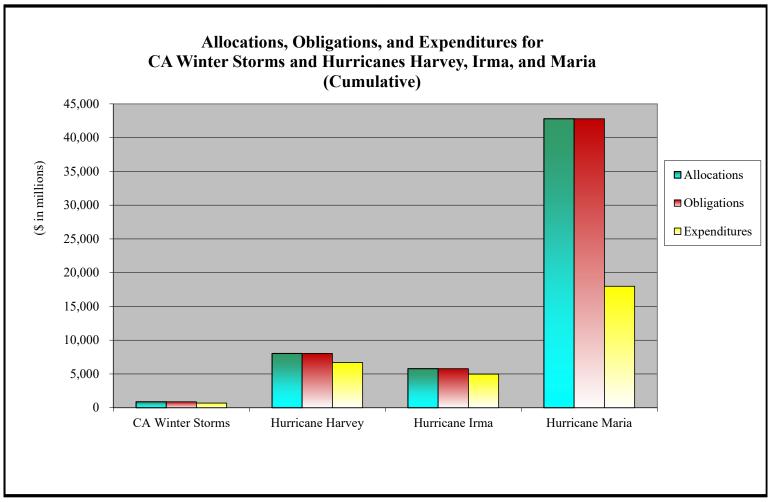
	Tropical Storm Lee		Hurricane Sandy	Hurricane Isaac	Total	
Allocations	\$	828	\$ 22,191	\$ 833	\$	23,852
Obligations		828	22,191	833		23,852
Expenditures	\$	812	\$ 15,731	\$ 756	\$	17,299

as of May 31, 2022



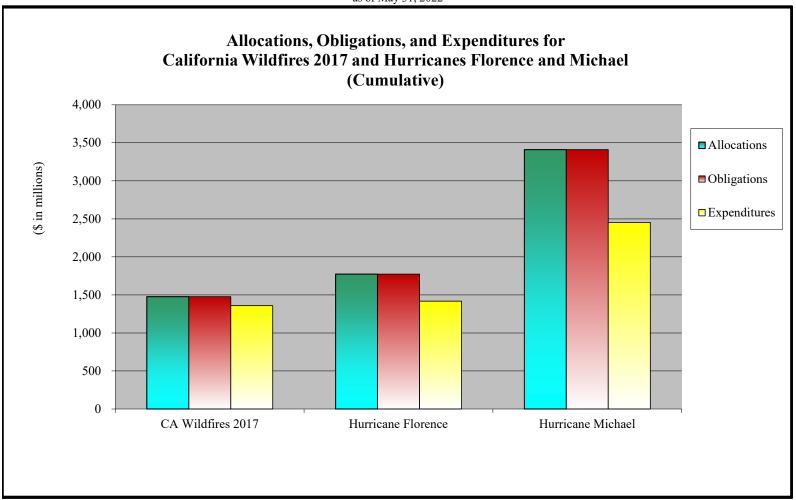
	2013 Col	2013 Colorado Floods		WV Floods 4273		LA Floods 4277		Hurricane Matthew		Total	
Allocations	\$	654	\$	584	\$	2,731	\$	1,765	\$	5,734	
Obligations		654		584		2,731		1,765		5,734	
Expenditures	\$	567	\$	347	\$	2,515	\$	1,503	\$	4,932	

as of May 31, 2022



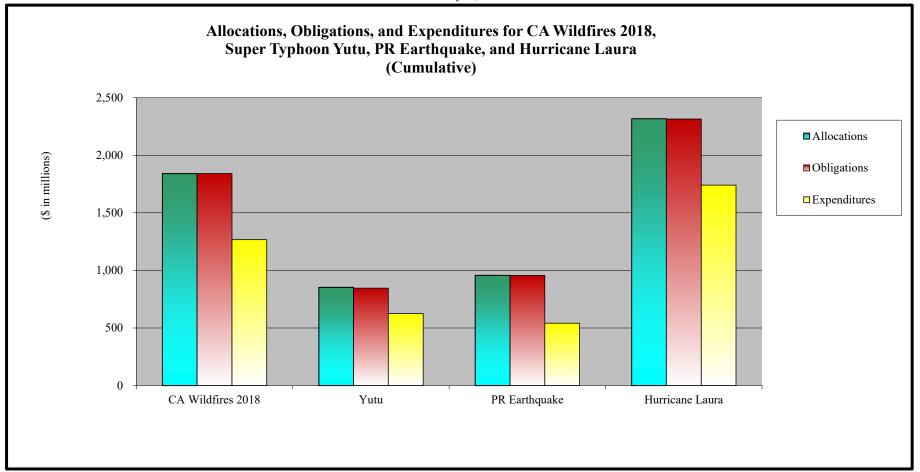
	CA Winter Storms		Hurricane Harvey		Hurricane Irma		Hurricane Maria		Total	
Allocations	\$	881	\$	8,021	\$	5,782	\$	42,801	\$	57,485
Obligations		881		8,018		5,782		42,799		57,480
Expenditures	\$	681	\$	6,686	\$	4,969	\$	17,986	\$	30,322

as of May 31, 2022



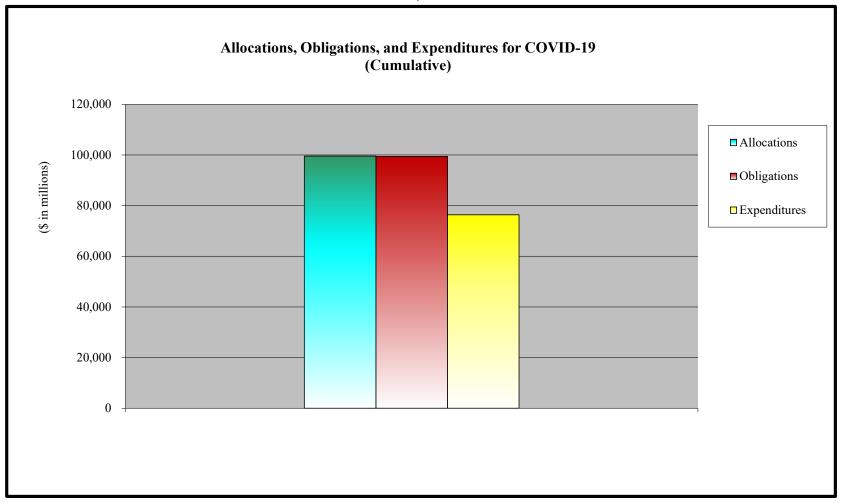
	CA Wildfires 2017		Hurricane Florence			Hurricane Michael	Total	
Allocations	\$	1,478	\$	1,774	\$	3,411	\$	6,663
Obligations		1,478		1,774		3,411		6,663
Expenditures	\$	1,360	\$	1,419	\$	2,454	\$	5,233

as of May 31, 2022

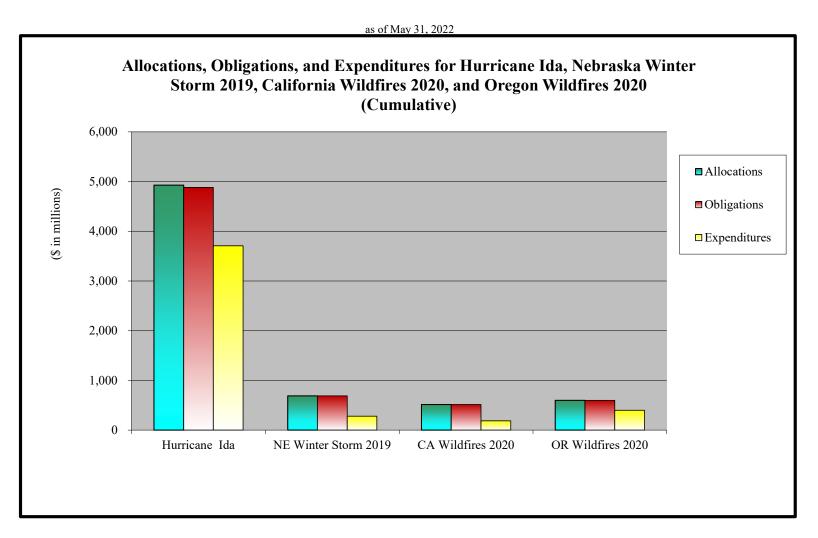


	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total	
Allocations	\$ 1,842	\$ 853	\$ 957	\$ 2,318	\$ 5,970	
Obligations	1,842	846	957	2,315	5,960	
Expenditures	\$ 1,268	\$ 625	\$ 542	\$ 1,741	\$ 4,176	

as of May 31, 2022



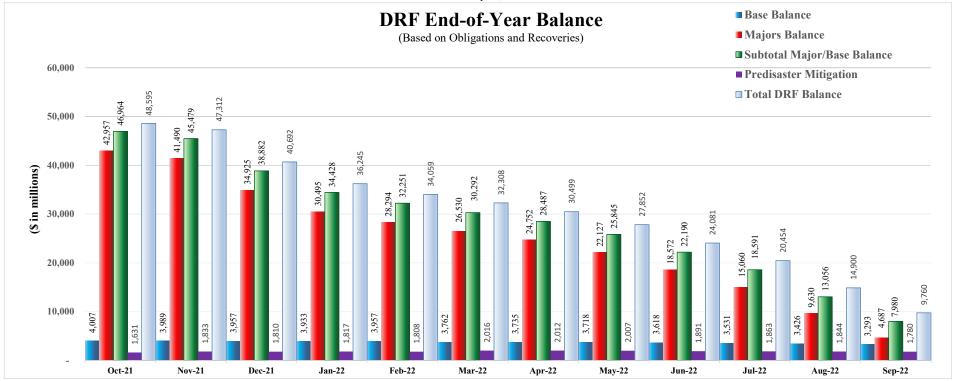
	COVID-19
Allocations	\$ 99,564
Obligations	\$ 99,480
Expenditures	\$ 76,386



	Hurricane Ida	NE Winter Storm 2019	CA Wildfires 2020	OR Wildfires 2020	Total
Allocations	\$ 4,930	\$ 690	\$ 518	\$ 600	\$ 6,738
Obligations	4,884	690	517	599	6,690
Expenditures	\$ 3,710	\$ 282	\$ 187	\$ 399	\$ 4,578

APPENDIX E: Fund Exhaustion Date





DRF End-of-Month Balance	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Base Balance	\$ 4,007	\$ 3,989	\$ 3,957	\$ 3,933	\$ 3,957	\$ 3,762	\$ 3,735	\$ 3,718	\$ 3,618	\$ 3,531	\$ 3,426	\$ 3,293
Majors Balance	42,957	41,490	34,925	30,495	28,294	26,530	24,752	22,127	18,572	15,060	9,630	4,687
Subtotal Major/Base Balance	46,964	45,479	38,882	34,428	32,251	30,292	28,487	25,845	22,190	18,591	13,056	7,980
Predisaster Mitigation	1,631	1,833	1,810	1,817	1,808	2,016	2,012	2,007	1,891	1,863	1,844	1,780
Total DRF Balance	\$ 48,595	\$ 47,312	\$ 40,692	\$ 36,245	\$ 34,059	\$ 32,308	\$ 30,499	\$ 27,852	\$ 24,081	\$ 20,454	\$ 14,900	\$ 9,760

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

					FY 2022 I	ORF Bridge Table	
			otal Obligations (\$	in millions)		Changes from Baseline	Month-to-Month Change
FEMA Event	Baseline	Current Month as of Jun-22	Previous Month as of May-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason
DRF Base Activities Emergencies	\$ 108	\$ 108	\$ 108	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.
Fire Management	206	206	206	-	-	No adjustments at this time.	No adjustments at this time.
Surge	148	148	148	_	_	No adjustments at this time.	No adjustments at this time.
Disaster Support & Other Activities Total	408	424	424	16	-	\$9M for facility lease recompete for the FEMA Denton TX Recovery Service Center; \$7M to support FEMA's Office of Environmental Planning and Historic Preservation	No adjustments at this time.
DRS Other Activities	378 30	394 30	394 30	16	-	(OEHP) efficiency for disaster grants.	
Base Subtotal	870	886	886	16		- -	
DRF DR Activities							
Average Monthly Major DR Activity (Non-Cat.)	2,538	3,497	3,497	959	-	\$959M net increase to non-catastrophic average for FY 2022 Continuing Appropriations Act federal cost share adjustment.	No adjustments at this time.
Katrina Rita Wilma	141	162	163	21	(1)	Public Assistance: \$19M net increase in 1603 LA due to new project cost versions and closeout cost overruns; (\$1M) net decrease in 1604 MS due to delayed management costs projects. Hazard Mitigation: \$2M net increase due to technical adjustment and closeout overrun for a road elevation project in 1603 LA. Administration: \$1M net increase due to extension of a technical assistance contract in 1603 LA.	Other Activity: (\$1M).
Gustav	14	12	12	(2)	-	Public Assistance: \$3M net increase due to new project cost versions of management cost project in 1786 LA. Hazard Mitigation: (\$5M) net decrease due to delays in completion of phased drainage projects in 1786 LA.	No adjustments at this time.
Ike	4	16	15	12	1	Public Assistance: \$9M net increase in 1791 TX due to new project cost versions, appeal determinations, and closeout overruns; \$2M net increase in 1792 LA due to additional direct administrative cost requests and new project cost versions. Administration: \$1M net increase due to technical assistance contact extension in 1791 TX.	Public Assistance: \$1M increase in 1791 TX due to new cost version for a dock berthin project.
TN Floods	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.
2011 Spring Tornadoes	1	-	-	(1)	-	Other Activity: (\$1M)	No adjustments at this time.
Irene	34	33	34	(1)	(1)) Public Assistance: (\$1M) decrease due to insurance reduction to building stabilization project in 4022 VT.	Public Assistance: (\$1M) decrease due to insurance reduction to a building stabilization project in 4022 VT.
Lee	6	16	16	10	-	Public Assistance: \$9M net increase due to increased funding request for school projects in 4031 NY. Administration: \$1M net increase due to estimates aligned to actual costs and staffing changes in 4031 NY.	No adjustments at this time.
Isaac	4	11	11	7	-	Public Assistance: \$2M net increase primarily due to closeout overrun and additional direct administrative costs in 4080 LA; (\$1M) net decrease due to cost overrun request was disallowed in 4084 FL. Hazard Mitigation: \$6M net increase due to funding correction in 4080 LA.	No adjustments at this time.
Sandy	261	326	331	65	(5)	Public Assistance: \$84M net increase primarily due to accelerated management cost projects and mitigation measures added to a wastewater treatment and pump station project in 4085 NY; (\$2M) decrease primarily due to delay of sewage substation and cables projects in 4086 NJ. Hazard Mitigation: (\$7M) net decrease primarily due to revised cost estimate of green plain project, management costs adjustments and closeout delays in 4085 NY. Administration: (\$9M) net decrease primarily due to adjustments in staffing and technical assistance contract estimates to align to actual costs and changes in 4085 NY and 4086 NJ. Other Activities: (\$1M).	Public Assistance: (\$2M) decrease primarily due to delay of sewage substation and cables projects in 4086 NJ. Hazard Mitigation (\$3M) decrease due to closeout delays in 4085 NY. Administration: \$1M increase primarily due to adjustments to staffing estimates to align with actual costs and changes in 4085 NY. Other Activity: (\$1M).
2013 Colorado Flood	1	8	8	7	-	Activity in 4145 CO: Public Assistance: \$6M net increase due to applicant withdrew appeals and version costs were revised on two roads and bridges projects. Other Activity: \$1M.	No adjustments at this time.
WV Floods 4273	34	20	23	(14)	(3)	Activity in 4273 WV: Hazard Mitigation: (\$11M) net decrease primarily due to a withdrawn storm water project and a delayed generator project. Administration: (\$3M) net decrease due to staffing aligned to actual costs.	Activity in 4273 WV: Public Assistance: (\$3M) decrease due to a cost version withdrawal of trail restoration project.

FY 2022 DRF Bridge Table

					FY 2022 D	RF Bridge Table		
ॐ FEMA		Current Month	tal Obligations (\$ Previous	Changes from Baseline	Month-to-Month Change			
Event	Baseline	as of Jun-22	Month as of May-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
LA Floods 4277	89	89	89	-	-	Activity in 4277 LA: Public Assistance: \$1M net increase primarily due to a design and engineering scope change for a public building project and cost revisions. Hazard Mitigation: (\$4M) net decrease primarily due to delays in phased drainage and pump station projects. Administration: \$2M net increase to changes to estimated salaries and benefits costs to align to actual costs and trends. Other Activity: \$1M.	No adjustments at this time.	
Matthew	145	72	82	(73)	(10)	Public Assistance: (\$76M) net decrease in 4285 NC primarily due to delay of school relocation project for review and projects ineligibility and insurance reductions; \$2M net increase in 4286 SC due to new version requested for Surfside Beach Pier; \$1M net increase in 4291 VA for a closeout overrun. Hazard Mitigation: (\$5M) decrease due to delayed drainage and dike improvement projects in 4285 NC; \$3M net increase due to a project accelerated review in 4286 SC. Other Activity: \$2M.	Public Assistance: (\$5M) decrease due to revised cost estimate for a building relocation project in 4285 NC. Hazard Mitigation: (\$5M) decrease due to delayed drainage and dike improvement projects in 4286 SC.	
CA Winter Storms	49	66	66	17	-	Activity in 4308 CA: Public Assistance: \$10M net increase primarily due to new version requests, accelerated reviews, and increased damages and new costs identified on three CA Dept. of Water Resource projects. Hazard Mitigation: \$4M net increase due an accelerated seismic retrofit project and phase cost revision for roads projects. Administration: \$1M net increase due to a new request for technical assistance contract for disaster support. Other Activity: \$2M.	No adjustments at this time.	
Harvey	381	256	269	(125)	(13)	Public Assistance: (\$117M) net decrease primarily due to delays in phased management cost, pumping plant, stormwater detention and municipal court projects in 4332 TX. Hazard Mitigation: (\$1M) net decrease due to extension request for a river bank project in 4332 TX. Administration: (\$8M) net decrease primarily due to estimates aligned to actual costs of technical assistance contracts and facility leases in 4332 TX. Other Activities: \$1M.	Hazard Mitigation: (\$11M) decrease primarily due to phase two extension requests fo stormwater detention project cost versions in 4332 TX. Administration: (\$3M) decredue to reduction of technical assistance contract support estimates to align with current staffing needs in 4332 TX. Other Activities: \$1M.	
Irma	186	179	180	(7)	(1)	Hazard Mitigation: (\$4M) net decrease in 4335 VI primarily due to delays in phased safe room project; (\$10M) net decrease in 4437 FL primarily due to delays in phased watershed planning, seawalls improvement and draining pump station projects; (\$3M net increase due to accelerated phase of elevation project in 4338 GA. Administration: \$1M net increase in 4335 VI primarily due to salaries and benefit costs; (\$1M) net decrease in 4336 PR due to reduction in staffing costs; \$2M net increase in 4337 FL primarily due to technical assistance contract extended. Other Activity: \$2M.	Hazard Mitigation: (\$1M) decrease primarily due to delayed retrofit and safe room project in 4335 VI.	
Maria	8,745	8,236	8,579	(509)	(343)	Public Assistance: (\$569M) net decrease in 4339 PR primarily due to several projects costs adjusted based on reviews or actuals, and projects delayed for implementation and further reviews; \$164M net increase in 4340 VI primarily due to revised school replacement projects. Hazard Mitigation: (\$23M) net decrease in 4339 PR due to delays in early warning system project and technical adjustment; (\$37M) net decrease in 4340 VI primarily due to delays in several projects implementation or phased completions and withdrawn management cost projects. Administration: (\$44M) net decrease primarily due to personnel estimates revised to align with actuals and reduced facilities and technical assistance requirements in 4339 PR and 4340 VI.	Public Assistance: (\$558M) decrease in 4339 PR due to delayed projects and revised cost estimates; \$212M net increase in 4340 VI primarily due to revised school replacement projects. Hazard Mitigation: (\$26M) decrease in 4340 VI due to delayed project estimates and withdrawn management cost projects. Administration: \$28M increase due to technical assistance contract extensions and revised costs, as well as facility and staffing estimates aligned to actual costs in 4339 PR and 4340 VI. Other Activities \$1M.	
CA Wildfires 2017	65	53	52	(12)	1	Activity in 4344 CA: Hazard Mitigation: (\$12M) net decrease primarily due to a delayed floodplain restoration project and a revised projection for advance assistance.	Activity in 4344 CA: Hazard Mitigation: \$1M net increase due to request for management cost and revised budget for pipeline project.	
Florence	132	94	96	(38)	(2)	Public Assistance: (\$39M) net decrease in 4393 NC primarily due to delayed project for review, several cost versions that did not materialize, project discontinued, and estimates reduced during reviews; \$1M net increase in 4394 SC primarily due to cost revisions. Hazard Mitigation: (\$2M) net decrease in 4393 NC primarily due to acquisition properties withdrawn and elevation project delays for review; \$1M net increase in 4394 SC due to revised cost estimates; \$1M net increase in 4401 VA due to new projects submitted.	Public Assistance: (\$1M) decrease primarily due to anticipated projects that did not materialize in 4393 NC. Other Activity: (\$1M).	
Michael	342	305	321	(37)	(16)	Public Assistance: \$1M net increase in 4399 FL primarily due to new building replacement cost version; \$2M net increase in 4406 AL primarily due to revised management cost estimates. Hazard Mitigation: (\$23M) net decrease in 4400 GA due to delayed generator, saferroom and dam projects; (\$19M) decrease due several projects delayed pending project submittal in 4399 FL; (\$1M) net decrease in 4411 VA primarily due to technical adjustment for two projects. Administration: \$3M net increase due to an extension for technical assistance contract support in 4399 FL.	Public Assistance: \$2M increase due to new building replacement cost version in 4399 FL. Hazard Mitigation: (\$19M) decrease due several projects delayed pending project submittal in 4399 FL. Other Activities: \$1M.	
Yutu 4404	94	80	80	(14)	-	Activity in 4404 MP: Hazard Mitigation: (\$22M) net decrease primarily due to delays in projects implementation or phased completions, and other projects withdrawn. Individual Assistance: \$8M net increase due to technical monitoring extension for the permanent housing construction program and mobile homes. Administration: \$1M net increase primarily due to a chemical assistance contract extension awarded for more than estimated. Other Activity: (\$1M).	No adjustments at this time.	
CA Wildfires 2018	59	59	59	_	_	No adjustments at this time.	No adjustments at this time.	
	**	**				27	•	

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

					FY 2022 D	RF Bridge Table		
		FY 2022 To Current Month	tal Obligations (\$ Previous	in millions)	Changes from Baseline		Month-to-Month Change	
FEMA	Baseline	as of Jun-22	Month as of May-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
Nebraska Winter Storm 2019	170	153	144	(17)	9	Activity in 4420 NE: Public Assistance: (\$15M) net decrease primarily due to an applicant selection of the least cost alternative for a water treatment facility project. Hazard Mitigation: (\$3M) net decrease due to a reduction in phase one cost estimates, projects delayed, and estimates revised for projects that did not materialize. Other Activity: \$1M.	Activity in 4420 NE: Public Assistance: \$1M increase due revised levee project estimate and new project cost versions. Hazard Mitigation: \$9M increase due to new sewer interceptor relocation project and an accelerated drainage and pump station project. Other Activities: (\$1M).	
PR Earthquakes 4473	423	421	419	(2)	2	Activity in 4473 PR: Hazard Mitigation: (\$4M) net decrease primarily due to revised cost estimate of several phase one projects. Individual Assistance: \$2M net increase as a result of administrative cost transfers. Administration: \$1M net increase primarily due to administrative cost transfers. Other Activity: (\$1M).	Activity in 4473 PR: Hazard Mitigation: \$1M increase due to revised cost estimate for drainage improvement project. Other Activities: \$1M.	
COVID-19	23,476	26,096	25,701	2,620	395	Activity in COVID-19 Disasters: Public Assistance: \$711M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$53M net increase primarily for requests for recipient management costs, new cost estimates and accelerated reviews. Individual Assistance: \$454M net increase primarily due to funeral assistance adjustment and several crisis counseling programs extended. Operations: \$1,399M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$3M net increase primarily due to adjustments to staffing and technical assistance contract estimates to align to actual costs and changes.	Activity in COVID-19 Disasters: Public Assistance: \$207M net increase primarily due to extensions or additional requests for medical contracted support, supplies, services and testing. Hazard Mitigation: \$16M increase primarily due to new cost estimates and accelerated reviews. Individual Assistance: \$170M increase primarily due to fluoreal assistance funding adjustments. Operations: (\$9M) net decrease due to reduced U.S. National Guard and medical response estimates. Administration: \$11M net increase primarily due to adjustments to staffing and technical assistance contract estimates to align to actual costs and changes.	
California Wildfires 2020	270	384	384	114	-	Activity in 4558 CA: Public Assistance: \$111M net increase primarily due to cost share adjustment for FY 2022 Continuing Appropriations Act, accelerated project and cost revisions. Hazard Mitigation: \$1M increase due to new project cost estimates for generator, fire protection and prevention and wildfire and vegetation management projects. Administration \$1M net increase due to adjustments to staffing estimates to align to actual costs and addition of technical assistance contracts. Other Activity: \$1M.	No adjustments at this time.	
Laura	567	961	927	394	34	Public Assistance: \$336M in 4559 LA and \$36M in 4572 TX net increases due to cost share adjustment for FY 2022 Continuing Appropriations Act, new projects submitted and costs estimates revised. Hazard Mitigation: \$8M net increase due to cost share adjustment for FY 2022 Continuing Appropriations Act in 4559 LA. Individual Assistance: \$1M net increase primarily due to purchase of additional mobile home units in 4599 LA. Administration: \$12M net increase in 4559 LA primarily due to revised estimates aligned to actual costs and staffing changes; \$1M net increase in 4572 TX due to reallocation of surge funding.	Public Assistance: \$28M net increase in 4559 LA primarily due to several new project and project cost versions; \$3M increase in 4572 TX due to new project cost versions. Administration: \$4M increase in 4590 LA and (\$1M) decrease in 4572 TX due to revised estimates aligned to actual costs and staffing changes.	
Oregon Wildfires 2020	238	267	267	29	-	Activity in 4562 OR: Public Assistance: \$43M net increase primarily due to cost share adjustment for FY 2022 Continuing Appropriations Act. Hazard Mitigation: (\$19M) net decrease due to project cost versions that did not materialize. Individual Assistance: \$4M net increase due to revised projections for additional pad leases. Administration: \$2M net increase primarily due to adjustments to staffing estimates to align with actual costs and changes. Other Activities: (\$1M).	No adjustments at this time.	
Ida	2,397	4,003	3,969	1,606	34	Increase for Ida FY 2022 major disaster obligations and estimates: \$142M for 4614 NJ, 4615 NY, 4618 PA, 4626 MS, 4627 DE, and 4629 CT. Public Assistance: \$787M net increase for revised cost estimates and new projects across the majority of disasters. Hazard Mitigation: \$1M net increase for management costs in 4618 PA. Individual Assistance: \$6060M net increase primarily due to transitional sheltering assistance and mobile home replenishment in 4611 LA and other increases for additional disaster housing, other needs, and disaster case management assistance in 4614 NJ, 4615 NY, and 4618 PA. Operations: (\$49M) net decrease due to cancellation of group build out sites in 4611 LA. Administration: \$117M net increase primarily for base camp extension, security, staging area, technical assistance, call center, salaries, and travel costs in 4611 LA; and personnel costs adjustments in 4614 NJ, 4616 NY, and 4618 PA. Other Activity: \$2M.	Public Assistance: (\$4M) decrease in 4611 LA; \$28M increase in 4614 NJ; \$10M increase in 4615 NY; (\$23M) decrease in 4618 PA; \$9M increase in 4626 MS; (\$5M) decrease in 4629 CT primarily due to new projects submitted, projects accelerated, costs revisions and delayed project estimates. Individual Assistance: \$60M increase in 4611 LA primarily due to increased cost estimates for mobile home replenishment; \$2M net increase in 4614 NJ due to additional disaster housing assistance costs; \$3M increase in 4618 PA due to increased funding needs in other needs assistance. Operations: (\$47M) decrease due to reduced estimates for group sites in 4611 LA. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs across all disasters, including extension of technical assistance contract. Other Activity; (\$1M).	
DR Subtotal	40,868	45,877	45,796	5,009	81			
Total	\$ 41,738	\$ 46,763	\$ 46,682	s 5,025	\$ 81			

^{*}Based on FY 2022 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of May 31, 2022

(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)		
	A	mount
6% Set-Aside	\$	383
Allocation		250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation		(193)
Administrative and Technical Assistance Obligations		-
Fiscal Year 2020 (Applications Due by January 29, 2021)		
6% Set-Aside		613
Allocation		500
NOFO Awards to Date from the Allocation		(49)
Administrative and Technical Assistance Obligations		(2)
Fiscal Year 2021 (Applications Due by January 28, 2022) (1)		
6% Set-Aside		321
Additional Set-Aside from COVID-19		500
Allocation		1,000
NOFO Awards to Date from the Allocation		-
Administrative and Technical Assistance Obligations		(16)
Fiscal Year 2022 Activities		
6% Set-Aside (2)		279
Additional Set-Aside from COVID-19		-
Projected Allocation		-
NOFO Awards to Date from the Allocation		-
Infrastructure Investment and Jobs Act (3)		200
Infrastructure Investment and Jobs Act Anticipated Transfers (3)		(17)
Administrative and Technical Assistance Obligations		(12)
Note: Set-Aside currently available to fund future NOFOs		<u> </u>
(6% Set-Asides - Allocations - Administrative Obligations).	\$	499
Footnotes:		
(1) FY 2021 NOFO was announced on 8/9/2021. The application period to apply for FY 2021		
BRIC funding opened on 9/30/2021 and closed on 1/28/2022.		
(2) Amount available from COVID-19 for annual stabilization = \$2.7 billion		
(3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act		