

Disaster Relief Fund: Monthly Report

as of September 30, 2022

October 11, 2022 Final Report to Congress for Fiscal Year 2022



Federal Emergency Management Agency

Foreword from the Administrator

October 11, 2022

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Lucille Roybal-Allard Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

Deanne Criswell Administrator

Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of September 30, 2022

Table of Contents

I.	Legislative Language.	1
II.	Background	3
Appen	dix A: DRF Appropriations Summary	4
Appen	dix B: DRF Funding Activity	5
Appen	dix C: Obligations and Estimates by Spending Category	14
Appen	dix D: Allocations, Obligations, & Expenditures	15
Appen	dix E: Fund Exhaustion Date	26
Appen	dix F: DRF Cost Estimation Bridge Table	27
Appen	dix G: BRIC-PDM History and Fund Status	31

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-103 states:

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made:
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of September 30, 2022.

II. Background

P.L. 117-103 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of September 30, 2022

(Dollars in Millions)

	Major	Declarations	Base	Total
Carryover From FY 2021	\$	28,327	\$ 4,037	\$ 32,364
FY 2022 Enacted ⁽¹⁾		18,799		18,799
FY 2022 Recoveries		6,159	377	6,536
Total Budget Authority		53,285	4,414	57,699
Transfers to DADLP (1,2)		(66)		(66)
Rescission (1)			(148)	(148)
6% for Predisaster Mitigation per DRRA (3)		(2,122)		(2,122)
Transfers to Other FEMA Accounts (4)			(4)	(4)
Revised Budget Authority		51,097	4,262	55,359
Obligations (5)		(41,961)	(748)	(42,709)
Balance (6)	\$	9,136	\$ 3,514	\$ 12,650

Notes:

- (1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).
- (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (4) Transfers to Operations and Support (O&S) for Frederick Disaster Facility.
- (5) As of September 30, 2022, unobligated commitments were \$342 thousand and uncommitted/unobligated allocations totaled \$248 million.
- (6) Amounts subject to change pending FY 2022 final closeout of the accounting system during the month of October 2022.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of September 30, 2022

	Oct-21	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	Total
Beginning of Month DRF Balance		\$ 46,964	\$ 45,479	\$ 38,882	\$ 34,428		\$ 30,292	\$ 28,487	\$ 25,845	\$ 25,312	\$ 19,307	\$ 15,134	\$ 12,650
FY 2022 Enacted (1)	17,142					1,657							
Transfers to DADLP (1,2)	(15)			(65)		(3)						17	
Rescission (1)						(148)							
Predisaster Mitigation (1,3)	(9)	(8)	(1)	(11)	(17)	(227)	(6)		(28)	(1,800)	(5)	(10)	
Transfers to Other FEMA Accounts (4)												(4)	
Total Available (5)	49,472	46,956	45,478	38,806	34,411	33,530	30,286	28,487	25,817	23,512	19,302	15,147	12,650
Major Declarations	45,445	42,949	41,489	34,849	30,478	29,721	26,524	24,752	22,099	19,736	15,541	11,413	9,136
Base	4,027	4,007	3,989	3,957	3,933	3,809	3,762	3,735	3,718	3,776	3,761	3,734	3,514
DRF Base Activities													
Emergencies Monthly Actual Obligations	(8)	(3)	(2)	(4)	(3)	(4)	(12)	(6)	(3)	(14)	(6)	(160)	(225)
	(6)	(3)	(2)	(4)	(3)	(4)	(12)	(0)	(3)	(14)	(0)	(100)	(223)
Fire Management		(2.0)	(0)	(15)	(F)	(4.1)		/=>	(5)	/*:	(0.5)	(2)	(1.1.1)
Monthly Actual Obligations	(4)	(20)	(8)	(17)	(7)	(11)	(4)	(3)	(5)	(2)	(27)	(3)	(111)
Surge													
Monthly Actual Obligations	-	(2)	-	-	-	(1)	(4)	4	(1)	-	(1)	(23)	(28)
Disaster Support & Other Activities													
DRS Monthly Actual Obligations	(20)	(44)	(31)	(30)	(11)	(49)	(26)	(22)		(18)	(7)	(67)	(352)
Other Monthly Actual Obligations	(1)	(2)	(8)	(1)	(2)	- (40)	(11)	(7)		(3)	(6)	17	(32)
Monthly Actual Obligations	(21)	(46)	(39)	(31)	(13)	(49)	(37)	(29)	` ′	(21)	(13)	(50)	(384)
Total DRF Base Actual/Estimated Obligations	(33)	(71)	(49)	(52)	(23)	(65)	(57)	(34)	(44)	(37)	(47)	(236)	(748)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual Obligations	(249)	(182)	(250)	(296)	(184)	(389)	(410)	(385)	(238)	(257)	(382)	(405)	(3,627)
Katrina Rita Wilma													
Initial FY 2022 Spend Plan Estimates	-	(3)	(5)	(4)	(34)	(6)	(5)	(6)	(63)	(8)	(4)	(3)	(141)
Monthly Actual Obligations	-	(33)	(5)	(1)	(4)	(8)	(1)	(7)	(21)	(1)	(3)	(6)	(90)
Gustav													
Initial FY 2022 Spend Plan Estimates	-	(1)	(2)	-	-	(7)	(3)	-	(1)	-	-	-	(14)
Monthly Actual Obligations	-	-	(5)	-	-	-	(1)	-	-	-	-	(2)	(8)
Ike													
Initial FY 2022 Spend Plan Estimates	(2)	-	-	-	-	(1)	-	-	-	-	-	(1)	(4)
Monthly Actual Obligations	(1)	-	(1)	(1)	(1)	(3)	(1)	-	(1)	-	-	(1)	(10)
TN Floods													
Initial FY 2022 Spend Plan Estimates	_	_	_	_	(1)	_	_	(1)	_	_	_	_	(2)
Monthly Actual Obligations	_	-	-	-	-	-	_	-	-	-	-	-	-
, ,													
2011 Spring Tornadoes Initial FY 2022 Spend Plan Estimates								(1)					(1)
Monthly Actual Obligations								(1)	-		-	-	-
, ,													
Irene		(4)	(2)	(*)	/4\			(* 6)	(2)				(2.1)
Initial FY 2022 Spend Plan Estimates Monthly Actual Obligations	(6)	(1) (1)	(3)	(5) (1)	(1)	-	(6)	(16) (1)	(2) (1)	(1)	(6)	(11)	(34)
Monthly Actual Obligations	(0)	(1)	-	(1)	-	-	-	(1)	(1)	(1)	(0)	(11)	(28)

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (S in millions) as of September 30, 2022

	Oct-21	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Lee													
Initial FY 2022 Spend Plan Estimates Monthly Actual Obligations	-	(1) (1)	(1)	-	-		-	(1)	(1) (9)	(2)	-	-	(6) (10)
Isaac													
Initial FY 2022 Spend Plan Estimates	_	_	(1)	_	_	-	_	-	(3)	_	-	-	(4)
Monthly Actual Obligations	-	(6)	(2)	-	-	-	-	-	-	-	-	-	(8)
Sandy													
Initial FY 2022 Spend Plan Estimates	(1)	(13)	(79)	(31)	(20)	(5)	(20)	(15)	(4)	(58)	(12)	(3)	(261)
Monthly Actual Obligations	(8)	(8)	(6)	(44)	(4)	(77)	(78)	(15)	(3)	(2)	(2)	(34)	(281)
2013 Colorado Flood													
Initial FY 2022 Spend Plan Estimates	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
Monthly Actual Obligations	-	-	-	-	-	(2)	(5)	-	-	-	-	(2)	(9)
WV Floods 4273													
Initial FY 2022 Spend Plan Estimates	-	(11)	(1)	(2)	(1)	(8)	(1)	(1)	(1)	(2)	(1)	(5)	(34)
Monthly Actual Obligations	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(11)
LA Floods 4277													
Initial FY 2022 Spend Plan Estimates	(2)	(38)	(6)	(2)	(2)	(5)	(4)	(4)	(10)	(2)	(13)	(1)	(89)
Monthly Actual Obligations	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(3)	(7)	(75)
Matthew													
Initial FY 2022 Spend Plan Estimates	(5)	(3)	(5)	(15)	(7)	(7)	(71)	(11)	(8)	(13)	-	-	(145)
Monthly Actual Obligations	(2)	(1)	(8)	(2)	-	(8)	(4)	(3)	(4)	(1)	(3)	(2)	(38)
CA Winter Storms													
Initial FY 2022 Spend Plan Estimates	(3)	-	(23)	(2)	(21)	-	-	-	-	-	-	-	(49)
Monthly Actual Obligations	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	(1)	(1)	(28)
Harvey													
Initial FY 2022 Spend Plan Estimates	(8)	(17)	(58)	(17)	(32)	(77)	(6)	(6)	(73)	(14)	(13)	(60)	(381)
Monthly Actual Obligations	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(7)	(9)	(152)
	()		. ,	()	,	()	,	()	,	()		()	
Irma Initial FY 2022 Spend Plan Estimates	(12)	(3)	(13)	(21)	(16)	(20)	(22)	(14)	(13)	(27)	(6)	(19)	(186)
Monthly Actual Obligations	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(17)	(18)	(6)	(8)	(124)
, ,	(-)	(-)	(-)	()		(-)	()	(-)	(')	()	(-)	(-)	()
Maria Initial FY 2022 Spend Plan Estimates	(132)	(536)	(464)	(448)	(1,158)	(202)	(1,007)	(359)	(1,400)	(311)	(1,878)	(659)	(9.745)
Monthly Actual Obligations	(132)	(123)	(403)	(1,194)	(322)	(393) (307)	(213)	(712)	(217)	(124)	(311)	(353)	(8,745) (4,405)
, ,	(120)	(123)	(403)	(1,1)4)	(322)	(307)	(213)	(/12)	(217)	(124)	(311)	(333)	(4,403)
CA Wildfires 2017													
Initial FY 2022 Spend Plan Estimates	(3)	(5)	(7)	(7)	- (12)	- (4)	(42)	- (2)	-	-	-	(1)	(65)
Monthly Actual Obligations	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(6)	(7)	(48)
Florence													
Initial FY 2022 Spend Plan Estimates	(5)	(10)	(17)	(6)	(21)	(36)	(9)	(11)	(7)	(5)	-	(5)	(132)
Monthly Actual Obligations	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(15)	(3)	(1)	(3)	(62)
Michael													
Initial FY 2022 Spend Plan Estimates	(9)	(31)	(14)	(20)	(52)	(43)	(37)	(33)	(19)	(33)	(40)	(11)	(342)
Monthly Actual Obligations	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(6)	(4)	(1)	(14)	(265)

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$\sin\text{ millions}) as of September 30, 2022

	Oct-21	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Total</u>
Yutu 4404													
Initial FY 2022 Spend Plan Estimates	(2)	(3)	(24)	(8)	(16)	(4)	(4)	-	(4)	(6)	(20)	(3)	(94)
Monthly Actual Obligations	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(3)	(70)
CA Wildfires 2018													
Initial FY 2022 Spend Plan Estimates	(1)	(4)	(13)	(1)	(2)	(13)	-	(12)	-	-	-	(13)	(59)
Monthly Actual Obligations	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(5)	(51)
Nebraska Winter Storm 2019													
Initial FY 2022 Spend Plan Estimates	(1)	(2)	(6)	(2)	(1)	(20)	(1)	(22)	-	(101)	(3)	(11)	(170)
Monthly Actual Obligations	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(28)	(1)	(152)
PR Earthquakes 4473													
Initial FY 2022 Spend Plan Estimates	(14)	(34)	(56)	(11)	(8)	(21)	(109)	(15)	(16)	(5)	(22)	(112)	(423)
Monthly Actual Obligations	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(52)	(5)	(376)
COVID-19													
Initial FY 2022 Spend Plan Estimates	(1,333)	(2,297)	(3,761)	(1,331)	(1,794)	(1,230)	(1,691)	(1,432)	(1,666)	(1,500)	(3,483)	(1,958)	(23,476)
Monthly Actual Obligations	(1,259)	(1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(1,707)	(3,767)	(3,325)	(915)	(26,281)
California Wildfires 2020													
Initial FY 2022 Spend Plan Estimates	(5)	(9)	(23)	(17)	(23)	(19)	(2)	(4)	(10)	(17)	(135)	(6)	(270)
Monthly Actual Obligations	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(9)	(5)	(163)
Laura													
Initial FY 2022 Spend Plan Estimates	(261)	(38)	(27)	(21)	(31)	(26)	(14)	(20)	(35)	(7)	(47)	(40)	(567)
Monthly Actual Obligations	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(87)	(34)	(68)	(53)	(1,053)
Oregon Wildfires 2020													
Initial FY 2022 Spend Plan Estimates	(20)	(50)	(16)	(7)	(6)	(18)	(20)	(29)	(44)	(8)	(10)	(10)	(238)
Monthly Actual Obligations	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(11)	(30)	(217)
Ida													
Initial FY 2022 Spend Plan Estimates	(1,015)	(307)	(230)	(147)	(145)	(98)	(60)	(75)	(50)	(79)	(52)	(139)	(2,397)
Monthly Actual Obligations	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(124)	(97)	(245)	(135)	(3,839)

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of September 30, 2022

	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Total
Fiona									· 				
Initial FY 2022 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	-	(382)	(382)
Ian													
Initial FY 2022 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual Obligations	-	-	-	-	-	-	-	-	-	-	-	(98)	(98)
Actual Major Declaration Obligations													
Total DR Actual Obligations	(3,010)	(2,075)	(6,736)	(4,482)	(3,011)	(3,331)	(2,664)	(2,786)	(2,537)	(4,351)	(4,479)	(2,499)	(41,961)
FY 2022 Actual Recoveries													
Monthly Recoveries	535	669	189	156	874	158	922	178	2,076	183	358	238	6,536
Major Declaration Actuals	522	616	172	128	827	140	892	161	1,974	161	344	222	6,159
Base Actuals	13	53	17	28	47	18	30	17	102	22	14	16	377
DRF Available at End of Month (Including Recoveries)	\$ 46,964	\$ 45,479	\$ 38,882 \$	34,428 \$	32,251	\$ 30,292 \$	28,487 \$	25,845	S 25,312 \$	19,307 \$	15,134 \$	12,650	

NOTES

- (1) Pursuant to P.L. 117-103, FY 2022 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and FY 2022 Continuing Appropriations Act, (P.L. 117-43).
- (3) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Transfers to Operations and Support (O&S) for Frederick Disaster Facility.
- (5) Amounts subject to change pending FY 2022 final closeout of the accounting system during the month of October 2022.

	Cumulative Obligations													
	Through FY 2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
Event/DR	2021	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	1 1 2022 1 otal
Katrina Rita Wilma														
1602-FL	(233)			\$ - :		\$ - \$				- \$	- \$		s -	
1603-LA	(32,791)		(33)	(5)	(1)	(4)	(7)	(1)	(7)	(20)	(1)	(2)	(6	
1604-MS	(10,111)		-	-	-	-	-	-	-	-	-	- (1)	-	- (1)
1605-AL 1606-TX	(1,043) (1,877)		-	-	-	-	-	-	-	-	-	(1)	-	(1)
1607-LA	(1,877)		-		-	-	(1)	-	-	(1)	-	-	-	(2)
1609-FL	(2,567)		-	-			- (1)	-		- (1)	-	-	-	- (2)
1009-1 L	(50,540)		(33)	(5)	(1)	(4)	(8)	(1)	(7)	(21)	(1)	(3)	(6	
			` /	· · ·	` '	· · ·	` '		· · ·	. ,				, , ,
Gustav	(1.600)			(5)				(1)					(2	(0)
1786-LA 1789-AL	(1,690)		-	(5)	-	-	-	(1)	-	-	-	-	(2	
1793-AR	(10) (6)		-	-	-	-	-	-	-	-	-	-	-	
1794-MS	(40)		-	-		-	-	-		-	-	-	-	_
1806-FL	(6)													
1000 I E	(1,752)		-	(5)	-	-	-	(1)	-	-		-	(2	
				· · ·										
Ike	(4.250)				(1)	(2)	(2)	(1)		(1)			- (1	(0)
1791-TX	(4,370)		-	- (1)	(1)	(1)	(3)	(1)	-	(1)	-	-	(1	(8)
1792-LA 1797-AL	(371)			(1)	-	-	-	-	-	-	-	-	-	(2)
1/9/-AL 1802-KY	(8) (24)		-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)		-	-	-	-	-	-	-	-	-	-	-	_
1805-OH	(56)													
1000 011	(4,832)		-	(1)	(1)	(1)	(3)	(1)	-	(1)	-	-	(1	
TN Floods 1909-TN	(559)	-	-	-			-		-					
1909-11N	(559)		-	-	-	-	-	-	-	-	-	-	-	-
	(337)	-	-	-	-	-	-	-		-	-	-	-	-
2011 Spring Tornadoes														
1971-AL	(699)		-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)		-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN 1975-AR	(90) (104)		-	-	-	-	-	-	-	-	-	-	-	-
1975-AK 1976-KY	(59)						-		-				-	1
1980-MO	(510)	_	_	_	_	_	_	_	_	_	_	_	_	-
	(1,573)		-	-	-	-	-	-	-	-	-	-	-	-
Irene 4017-PR	(143)	-	_	_								-	-	
4017-FK 4019-NC	(189)					-	-		-			-	-	
4020-NY	(883)			-	(1)	-	-	-	(1)	(1)	-	(1)	(8	
4021-NJ	(398)		(1)		(1)				(1)	(1)		- (1)	- (8	(1)
4022-VT	(329)		- (-)	_			_		_	_	(1)	(5)	(3	
4023-CT	(75)		_	_	_	_	_	_	_	_	- (-)	-	- (3	-
4024-VA	(73)		_	-	-	-		-	-	-	-	-	_	-
4025-PA	(99)		_	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)		-	-	-	-	-	-	-	-	-	-	_	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)		-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)		-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)		-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)		-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)		- (1)	-	- (1)	-	-	-	- (1)	- (1)	- (1)	- (0	-	- (29)
	(2,315)	(6)	(1)	-	(1)	-	-	-	(1)	(1)	(1)	(6)	(11	(28)

	Cumulative													
	Obligations Through FY													
	2021	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Lee														
4030-PA	(374)	-		-	-	-	-	-	-		-	-	-	-
4031-NY	(416)	-	(1)	-	-	-	-	-	-	(9)	-	-	-	(10)
4038-MD 4039-NJ	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(6) (7)	-		-	-	-		-	-	-			-	-
4045-VA	(7)												-	
1013-121	(825)	-	(1)	-	-	-	-	-	-	(9)	-	-	-	(10)
Isaac														
4080-LA	(693)	-	(6)	(2)	_	-	-	-	-	-	-	-	-	(8)
4081-MS	(91)	_	-	-				_			_	_	_	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(823)	-	(6)	(2)	-	-	-	-	-	-	-	-	-	(8)
Sandy														
4085-NY	(18,224)	(8)	(5)	(2)	(43)	(3)	(69)	(76)	(13)	(2)	(2)	(1)	(22	(246)
4086-NJ	(3,388)	-	(3)	(4)	(1)	(1)	(8)	(2)	(2)	(1)	-	(1)	(12	(35)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD 4092-VA	(48) (14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	_
4095-NH	(3)													
4096-DC	(3)	_	_	_	_	_	_	_	_	_	_	_	_	_
4097- MA	(18)	-	_	-	-	-	_	-	-	-	-	_	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17) (21,912)	- (8)	- (8)	- (6)	(44)	(4)	- (77)	(78)	(15)	- (3)	(2)	(2)	- (34	(281)
	(21,912)	(6)	(8)	(0)	(44)	(4)	(11)	(78)	(13)	(3)	(2)	(2)	(34	(281)
2013 Colorado Flood														
4145-CO	(646)	-	-	-	-	-	(2)	(5)	-	-	-	-	(2	(9)
	(646)	-	-	-	-	-	(2)	(5)	-	-	-	-	(2	(9)
WV Floods 4273														
4273-WV	(577)	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2	(11)
	(577)	-	-	(2)	-	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2) (11)
LA Floods 4277														
4277-LA	(2,659)	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(3)	(7	(75)
	(2,659)	(3)	(5)	(2)	(1)	(34)	(14)	(2)	-	(1)	(3)	(3)	(7) (75)
Matthew														
4283-FL	(487)	-	-	(6)	-	-	(2)	(1)	(1)	(1)	-	(2)	(2	
4284-GA	(147)			-		-					-		-	
4285-NC	(665)	(2)	(1)	- (2)	(2)	-	(3)	(1)	(1)	(3)	(1)	(1)	-	(15)
4286-SC 4291-VA	(390) (40)	-	-	(2)	-	-	(3)	(1) (1)	(1)	-	-	-	-	(7) (1)
72/1-VA	(1,729)	(2)		(8)	(2)	-	(8)	(4)	(3)	(4)	(1)	(3)	(2) (38)
CA Winter Storms														
4308-CA	(847)	(1)	(13)	(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	(1)	(1	(28)
. ,	(847)	(1)		(1)	(2)	(2)	(1)	(2)	-	(2)	(2)	(1)	(1	
	(017)	(-)	(10)	(-)	(=)	(-)	(*)	(=)		(-)	(-)	(*)	(-	(20)

	Cumulative Obligations													
	Through FY	2								_				
Event/DR	2021	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	FY 2022 Total
Harvey 4332-TX	(7,851)	(10)	(9)	(34)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(7)	(9	(151)
4345-LA	(13)	-	-	(1)	- (/)	- (21)	-	-	-	-	-	- (/)	-	(1)
	(7,864)	(10)	(9)	(35)	(7)	(21)	(16)	(5)	(17)	(10)	(6)	(7)	(9	(152)
Irma														
4335-VI	(329)	(1)	-	(12)	-	-	-	-	-	-	-	-	-	(13)
4336-PR	(75)			(1)	-		-				(3)		-	(4)
4337-FL	(5,037)	(2)	(5)	(6)	(14)	(2)	(13)	(6)	(8)	(17)	(15)	(6)	(8	(102)
4338-GA 4341-FL	(196) (3)	(2)	-	-	-	-	-	(3)	-	-	-	-	-	(5)
4346-SC	(46)			-	-		-	-			-	-	-	-
15.16.56	(5,686)	(5)	(5)	(19)	(14)	(2)	(13)	(9)	(8)	(17)	(18)	(6)	(8	
Maria														
4339-PR	(35,087)	(101)	(115)	(380)	(740)	(311)	(290)	(178)	(387)	(160)	(115)	(276)	(253	(3,306)
4340-VI	(4,206)	(25)	(8)	(23)	(454)	(11)	(17)	(35)	(325)	(57)	(9)	(35)	(100	
	(39,293)	(126)	(123)	(403)	(1,194)	(322)	(307)	(213)	(712)	(217)	(124)	(311)	(353	
CA Wildfires 2017														
4344-CA	(1,372)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(6)	(7	(48)
	(1,372)	(2)	(4)	-	(3)	(13)	(4)	(3)	(2)	(4)	-	(6)	(7	
Florence														
4393-NC	(1,441)	(3)	(6)	(4)	(2)	(10)	(2)	(1)	(5)	(15)	(3)	(1)	(3	(55)
4394-SC	(244)	(3)	-	-	-	-	(1)	(1)	-	-	-	-	-	(5) (2)
4401-VA	(45)	-	-	-	-	(1)	-	(1)	-	-	-	-	-	(2)
	(1,730)	(6)	(6)	(4)	(2)	(11)	(3)	(3)	(5)	(15)	(3)	(1)	(3	(62)
Michael														
4399-FL	(2,739)	(104)	(18)	(12)	(25)	(5)	(8)	(30)	(30)	(6)	(4)	(1)	(13	(256)
4400-GA	(328)	-	(1)	-	-	-	-	-	-	-	-	-	(1	(2)
4406-AL 4411-VA	(20) (41)		(1)	(1)	(1) (1)	-	(1)	-	-	-	-	-	-	(4)
4412 -NC	(27)			-	- (1)		(1)	-	(1)			-	-	(1)
7112 110	(3,155)	(104)	(20)	(13)	(27)	(5)	(10)	(30)	(31)	(6)	(4)	(1)	(14	(1) (2) (265)
Nebraska Winter Storm 2019														
4420-NB	(566)	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(28)	(1) (152)
	(566)	(1)	(73)	(7)	(2)	(1)	(1)	(22)	(14)	(1)	(1)	(28)	(1	
Yutu														
4404-NMI	(786)	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(3	(70)
	(786)	(1)	(9)	(2)	(10)	(7)	(16)	(8)	(2)	(4)	(2)	(6)	(3	
CA Wildfires 2018														
4407-CA	(1,798)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(5	(51)
	(1,798)	(1)	(3)	(4)	(1)	(11)	(1)	(16)	3	(9)	(1)	(2)	(5	(51)
PR Earthquakes 4473														
4473-PR	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(52)	(5	(376)
	(676)	(23)	(62)	(47)	(33)	(26)	(68)	(6)	(16)	(27)	(11)	(52)	(5	
		. ,		. ,		. ,		.,	. ,	. ,	. ,		,	

	Cumulative Obligations Through FY													
Event/DR	2021	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	FY 2022 Total
COVID-19														
4480-NY	(7,078)	(22)	(36)	(1,193)	(1,013)	(59)	(205)	(100)	(193)	201	(2,770)	(2,374)	(93)	(7,857)
4481-WA 4482-CA	(1,815) (11,749)	(47) (479)	(6) (79)	(12) (218)	(18) (175)	(3) (195)	(19) (85)	(14) (269)	(8) (27)	5 (192)	(5) (240)	(37) (11)	(22)	(186) (2,007)
4483-IA	(441)	(14)	(3)	(8)	(2)	(3)	(9)	(3)	(6)	(11)	(2)	(1)	(4)	(66)
4484-LA	(2,269)	(19)	(6)	(88)	(62)	(17)	(31)	(5)	(4)	(618)	(3)	(10)	(7)	(870)
4485-TX	(15,371)	(33)	(98)	(2,401)	(67)	(28)	(266)	(56)	(78)	(55)	(121)	(29)	(83)	(3,315)
4486-FL 4487-NC	(3,951) (1,264)	(10) (17)	(21) (52)	(28) (109)	(4) (30)	(124) (49)	(169) (75)	(25) (94)	(160) (86)	58 (326)	(27) (6)	(13)	(10) (9)	(533) (856)
4488-NJ	(2,924)	(29)	(49)	(112)	(72)	(246)	(153)	(131)	(58)	(19)	(61)	(96)	(141)	(1,167)
4489-IL	(2,436)	(18)	(29)	(103)	(25)	(42)	(42)	(49)	(75)	(53)	(9)	(35)	(76)	(556)
4490-MO	(771) (1,924)	(9)	(11)	(33)	(50)	(18)	(20)	(24)	(19)	(54)	(44)	(6)	(41)	(329)
4491-MD 4492-SC	(713)	(20) (43)	(4) (4)	(29) (2)	(39)	(49) (72)	(69) (19)	(31) (6)	(8) (66)	(25) (13)	(14) (1)	(40) (2)	(41) (18)	(369) (246)
4493-PR	(738)	(1)	(2)	(23)	(6)	(1)	(15)	-	(2)	(10)	(14)	(2)	(2)	(78)
4494-MI	(2,556)	(2)	(8)	(46)	(68)	(9)	(17)	(15)	(8)	(7)	(3)	(21)	(12)	(216)
4495-GU 4496-MA	(156)	(3)	(2)	(8)	(2)	(2)	(1)	- (44)	- (60)	(1)	(1)	(1)	- (05)	(21)
4496-MA 4497-KY	(2,206) (386)	(20) (2)	(42) (1)	(61) (12)	(40) (1)	(24) (14)	(62) (9)	(44) (7)	(69) (6)	(12) (4)	(21) (17)	(148) (2)	(95) (2)	(638) (77)
4498-CO	(1,619)	(1)	(172)	(39)	(301)	(9)	(137)	(5)	(10)	(29)	(1)	(1)	(2)	(707)
4499-OR	(895)	(35)	(3)	(31)	(14)	(2)	(16)	(13)	(7)	(27)	(36)	(132)	(31)	(347)
4500-CT 4501-GA	(680) (1,641)	(68) (1)	(15)	(11) (11)	(34)	(9) (14)	(35) (19)	(79) (9)	(15) (8)	(1)	(38)	(20) (2)	(5) (4)	(330) (75)
4502-DC	(531)	(14)	(14)	(11)	(15)	(44)	(43)	(60)	(51)	(41)	(45)	(20)	(19)	(382)
4503-AL	(414)	(4)	- ′	-	(1)	(4)	(7)	(4)	(5)	5	(1)	(1)	(1)	(23)
4504-KS	(251)	(5)	(8)	(163)	(6)	(8)	(5)	(5)	(2)	(7)	(2)	(40)	(1)	(252)
4505-RI 4506-PA	(588) (2,611)	(24) (7)	(11) (25)	(11) (61)	(17) (43)	(8) (50)	(65) (61)	(5) (42)	(49) (23)	(18) (74)	(56) (37)	(26) (50)	(4) (56)	(294) (529)
4507-OH	(1,602)	(5)	(7)	(103)	(72)	(24)	(47)	(26)	(12)	(16)	(7)	(17)	(13)	(349)
4508-MT	(127)	(2)	(4)	(8)	(5)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	- '	(28)
4509-ND	(217)	(9)	(1)	(2)	(1)	(2)	(2)	(3)	(1)	(1)	-	-		(22)
4510-HI 4511-MP	(661) (49)	(11) (1)	(1)	(2)	(72) (2)		(2)	(1)	(1)	(43) (1)	-	(1) (4)	(7) (11)	(141) (22)
4512-VA	(1,223)	(27)	(7)	(26)	(47)	(11)	(12)	(18)	(46)	(12)	(39)	(28)	(7)	(280)
4513-VI	(81)	(7)	(1)	(9)	(2)	(22)	(7)	-	-	(17)	-	(10)	-	(75)
4514-TN 4515-IN	(817) (730)	(6)	(52)	(21)	(4)	(5)	(18)	(6)	(8)	(14)	(5)	(4)	(3)	(146) (142)
4516-NH	(297)	(8) (1)	(4) (1)	(45) (8)	(25) (7)	(15)	(20) (1)	(15) (1)	(9) (1)	1	(3) (7)	(2) (14)	(1) (11)	(51)
4517-WV	(259)	(5)	(1)	(30)	(3)	-	(35)	(9)	(5)	(8)	(3)	(19)	(2)	(120)
4518-AR	(175)	(64)	(11)	(7)	(9)	-	(9)	(18)	(4)	3	(3)	(5)	-	(127)
4520-WI 4521-NE	(527) (293)	(2)	(103) (28)	(12) (4)	(6) (1)	(100) (33)	(34) (7)	(35) (7)	(4) (5)	(239)	(43) (2)	(1) (2)	(3)	(582) (98)
4522-ME	(216)	(3)	(6)	(35)	(20)	(10)	(7)	(8)	(6)	(14)	(7)	(2)	(9)	(130)
4523-NV	(684)	(1)	(1)	(48)	(32)	-	(17)	(2)	(3)	(13)	(1)	1	(1)	(118)
4524-AZ	(1,432)	(1)	(2)	(23)	(20)	(5)	(35)	(3)	(4)	34	(2)	(1)	14	(48)
4525-UT 4526-DE	(270) (178)	(17)	(33)	(9) (14)	(60) (14)	(2) (89)	(26)	(32)	(12) (13)	(7) 15	(13)	(18) (18)	(5)	(234) (151)
4527-SD	(28)	(1)	(1)	(3)	-	(1)	(3)	(1)	(1)	(4)	-	- (10)	- (1)	(151)
4528-MS	(637)	(10)	(3)	-	(1)	(1)	(42)	(17)	(5)	(2)	(13)	(9)	(3)	(106)
4529-NM 4530-OK	(414) (380)	(1)	(5)	(34)	(23)	(4)	(17)	(7)	(2)	(10)	(17)	(1)	(15)	(136) (54)
4530-OK 4531-MN	(718)	(2) (56)	(3)	(15) (68)	(7) (20)	(1) (44)	(8) (44)	(6) (24)	(25)	(31)	(1) (14)	(2)	(7) (7)	(350)
4532-VT	(380)	(3)	(1)	(22)	(7)	(7)	(30)	(9)	(11)	(1)	(2)	(31)	(3)	(127)
4533-AK	(131)	(11)	(12)	(2)	-	(3)	(5)	(3)	(1)	(3)	(6)	(9)	- 1	(55)
4534-ID 4535-WY	(141) (73)	(27) (19)	-	(7) (7)	(31) (2)	(26)	(15)	(80)	(2) (1)	-	(1)	(1)	-	(189) (30)
4537-AS	(5)	(19)		- (/)	- (2)		(9)	(2)	- (1)	(1)	- (1)	(1)	(1)	(15)
4545-FL	- "	- '	-	-	-	-	- '	-	-	-	-	-	-	- 1
4582-AZ	(8)	(1)	(1)	(4)	(2)	(2)	(2)	-	-	-	-	-	-	(12)
4591-TR	(80,731)	(1,259)	(2) (1,015)	(5,398)	(2,606)	(1,511)	(2,119)	(1,430)	(1,229)	(1,707)	(3,767)	(3,325)	(915)	(2) (26,281)

	Cumulative Obligations Through FY 2021	October	November	December	January	February	March	April	May	June	July	August		FY 2022 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
California Wildfires 2020														
4558-CA	(391)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(9)	(5)	(163)
4330-CA	(391)	-	(9)	(4)	(7)	(26)	(14)	(17)	(44)	(19)	(9)	(9)	(5)	(163)
Laura														
4559-LA	(1,477)	(161)	(67)	(137)	(26)	(162)	(55)	(42)	(114)	(77)	(32)	(68)	(52)	(993)
4572-TX	(3)	-	-	-	(33)	(2)	(10)	(2)	-	(10)	(2)	-	(1)	(60)
	(1,480)	(161)	(67)	(137)	(59)	(164)	(65)	(44)	(114)	(87)	(34)	(68)	(53)	(1,053)
Oregon Wildfires 2020														
4562-OR	(433)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(11)	(30)	(217)
	(433)	(26)	(21)	(57)	(9)	(32)	(4)	(4)	(8)	(9)	(6)	(11)	(30)	(217)
Ida														
4611-LA	(1,394)	(730)	(256)	(196)	(136)	(588)	(144)	(307)	(142)	(90)	(80)	(212)	(98)	(2,979)
4614-NJ	(110)	(139)	(39)	(29)	(7)	(18)	(9)	(29)	(15)	(14)	(9)	(18)	(20)	(346)
4615-NY	(106)	(100)	(38)	(52)	(3)	(9)	(20)	(4)	(2)	(10)	-	(8)	(5)	(251)
4618-PA	(15)	(36)	(56)	(37)	(13)	(11)	(6)	(4)	(7)	(8)	(7)	(5)	(9)	(199)
4626-MS		(10)	(2)	(5)	-	(2)	(8)	(5)	(8)	(2)	(1)	(1)	(2)	(46)
4627-DE		-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4629-CT		-	(8)	(5)	-	(1)	-	-	(1)	-	-	(1)	(1)	(17)
	(1,625)	(1,015)	(399)	(324)	(160)	(629)	(187)	(349)	(175)	(124)	(97)	(245)	(135)	(3,839)
Fiona	_													
4671-PR	-	-	-	-	-	-	-	-	-	-	-	-	(382)	(382)
	-	-	-	-	-	-	-	-	-	-	-	-	(382)	(382)
Ian	_													
4673-FL	-	-	-	-	-	-	-	-	-	-	-	-	(98)	(98)
	-	-	-	-	-	-	-	-	-	-	-	-	(98)	(98)
TOTAL	\$ (239,175)	\$ (2,761)	(1,893)	\$ (6,486) \$	(4,186)	§ (2,827) §	(2,942) \$	(2,254) \$	(2,401) \$	(2,299) \$	(4,094) \$	(4,097)	(2,094)	\$ (38,334)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2022 Actuals
as of September 30, 2022
(\$ in millions)

(\$ m milions)													
SANDY	Th	Cumulative Obligations rough FY 2021 (1)		Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2022 Totals	1	FY 2022
Public Assistance	\$	16,810	\$	12	\$	76	\$	73	\$	35	\$ 196	\$	17,006
Individual Assistance		1,601		-		-		-		-	-		1,601
Mitigation		1,609		1		44		12		-	57		1,666
Operations		318		-		-		-		-	-		318
Administrative		1,574		9		5		11		3	28		1,602
Total	\$	21,912	\$	22	s	125	\$	96	\$	38	\$ 281	\$	22,193
		C - 1.6 .											

HARVEY	Cumulative Obligations Through FY 2021 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 2,821	\$ 23	\$ 26	\$ 19	\$ 9	\$ 77	\$ 2,898
Individual Assistance	2,812	-	-	-	-	-	2,812
Mitigation	315	7	10	(1)	3	19	334
Operations	184	-	-	-	-	-	184
Administrative	1,732	24	8	14	10	56	1,788
Total	\$ 7,864	\$ 54	S 44	\$ 32	s 22	\$ 152	\$ 8,016

IRMA	Cumulative Obligations ough FY 2021 (1)	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr		Actual 4th Qtr	FY 2022 Totals	Totals Through FY 2022
Public Assistance	\$ 2,651	\$ 13	\$ 8	\$ 12	\$	\$ 13	\$ 46	\$ 2,697
Individual Assistance	1,312	-	-	-		-	-	1,312
Mitigation	313	4	17	18		13	52	365
Operations	249	-	-	-		-	-	249
Administrative	1,161	12	4	4		6	26	1,187
Total	\$ 5,686	\$ 29	\$ 29	\$ 34	S	\$ 32	\$ 124	\$ 5,810

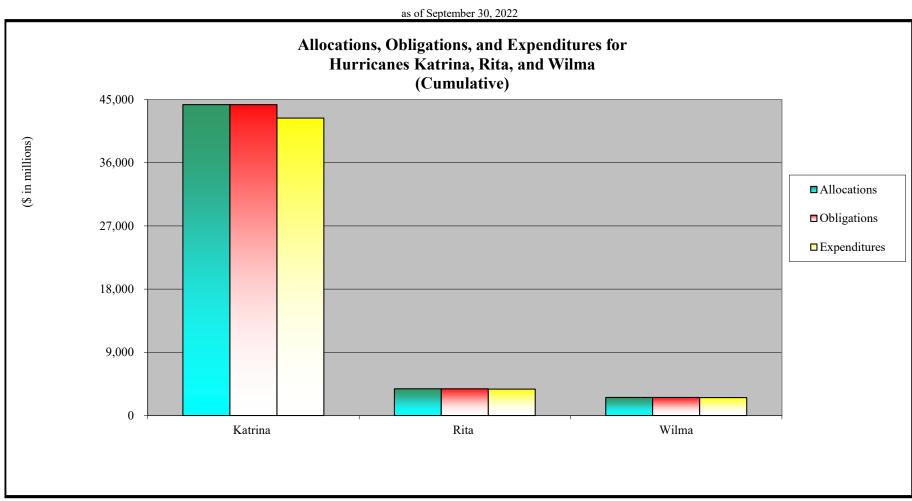
MARIA	Thr	Cumulative Obligations rough FY 2021 (1)		Actual 1st Qtr		Actual 2nd Qtr	Actual 3rd Qtr		Actual 4th Qtr	FY 2022 Totals		Totals Through FY 2022
Public Assistance	\$	28,557	\$	547	\$	1,772	\$ 1,035	\$	694	\$ 4,048	\$	32,605
Individual Assistance		2,443		-		-	-		-	-		2,443
Mitigation		191		24		9	60		26	119		310
Operations		4,334		1		-	-		1	2		4,336
Administrative		3,768		80		42	47		67	236		4,004
Total	s	39,293	s	652	s	1.823	\$ 1,142	s	788	\$ 4,405	s	43,698

COVID-19	Cumulative Obligations ough FY 2021 (1)	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2	022 Totals	Totals Through FY 2022
Public Assistance	\$ 32,418	\$ 6,996	\$ 4,735	\$ 1,851	\$ 7,800	\$	21,382	\$ 53,800
Individual Assistance	40,907	8	122	2,340	145		2,615	43,522
Mitigation		5	415	9	27		456	456
Operations	6,697	585	758	85	(45)		1,383	8,080
Administrative	709	78	206	81	80		445	1,154
Total	\$ 80,731	\$ 7,672	\$ 6,236	\$ 4,366	\$ 8,007	\$	26,281	\$ 107,012

Disasters Declared Since 8/1/2017 (2)	Thi	Cumulative Obligations rough FY 2021 (1)	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	F	Y 2022 Totals	1	Totals Through FY 2022
Public Assistance	\$	77,697	\$ 9,735	\$ 7,876	\$ 7,383	\$ 8,382	\$	33,376	\$	111,073
Individual Assistance		49,775	1,940	1,019	856	748		4,563		54,338
Mitigation		1,441	108	134	186	178		606		2,047
Operations		12,843	755	866	(3)	91		1,709		14,552
Administrative		11,366	780	642	449	615		2,486		13,852
Total	\$	153,122	\$ 13,318	\$ 10,537	\$ 8,871	\$ 10,014	\$	42,740	\$	195,862

⁽¹⁾ Adjusted for recoveries that occur in FY 2022 against prior-year obligations. (2) Per section 1224 of DRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES



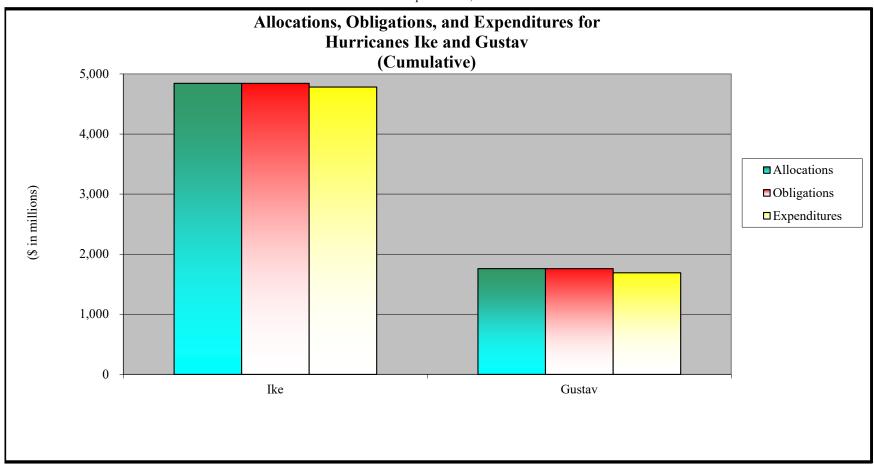
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,266	\$ 3,797	\$ 2,567	\$ 50,630
Obligations	44,266	3,797	2,567	50,630
Expenditures	\$ 42,344	\$ 3,757	\$ 2,563	\$ 48,664

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

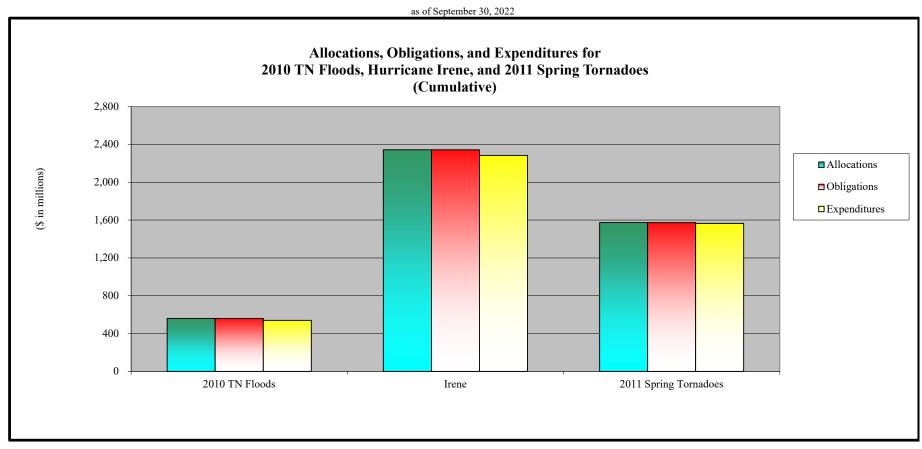
APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of September 30, 2022

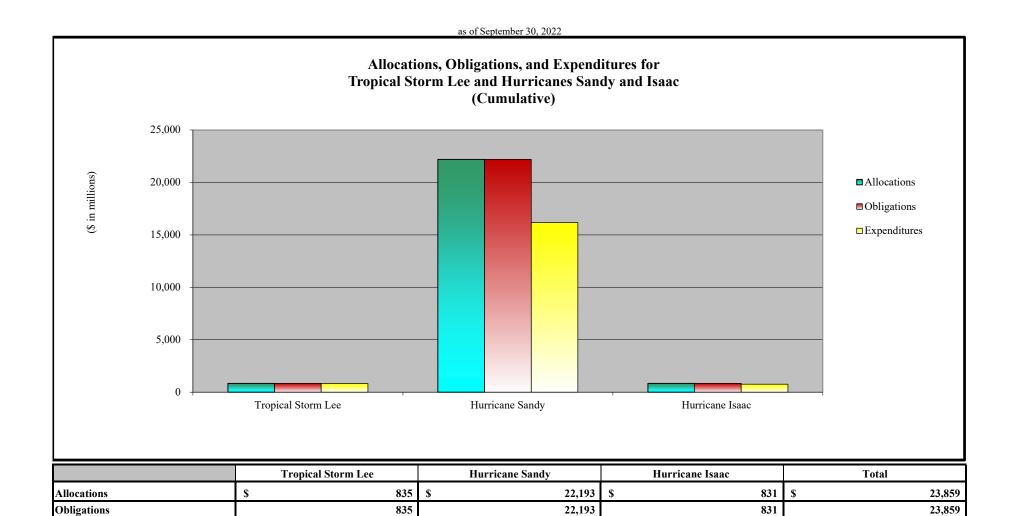


	Ike	Gustav	Total
Allocations	\$ 4,842	\$ 1,760	\$ 6,602
Obligations	4,842	1,760	6,602
Expenditures	\$ 4,783	\$ 1,691	\$ 6,474

Source of financial information is IFMIS.



	2010 TN Floods	Irene	2011 Spring Tornadoes	Total
Allocations	\$ 559	\$ 2,343	\$ 1,573	\$ 4,475
Obligations	559	2,343	1,573	4,475
Expenditures	\$ 540	\$ 2,283	\$ 1,565	\$ 4,388



Expenditures

Total obligations include prior-year deobligations.

\$

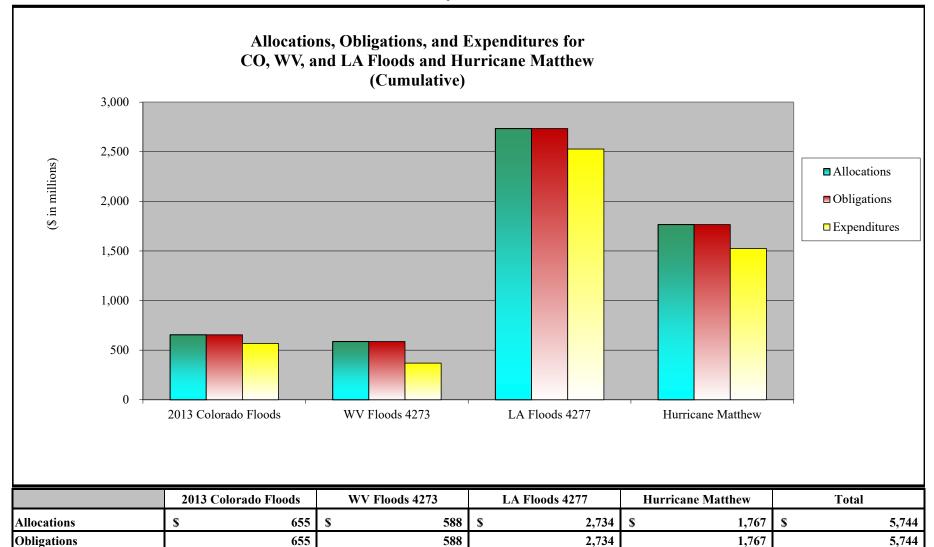
824 \$

16,161 \$

17,742

757 \$

as of September 30, 2022



Expenditures

Total obligations include prior-year deobligations.

568

\$

369

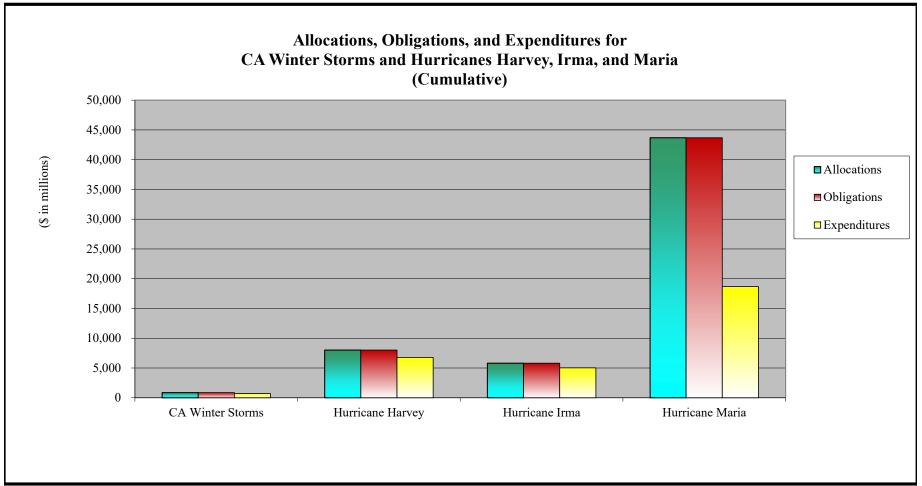
\$

2,527

1,525 \$

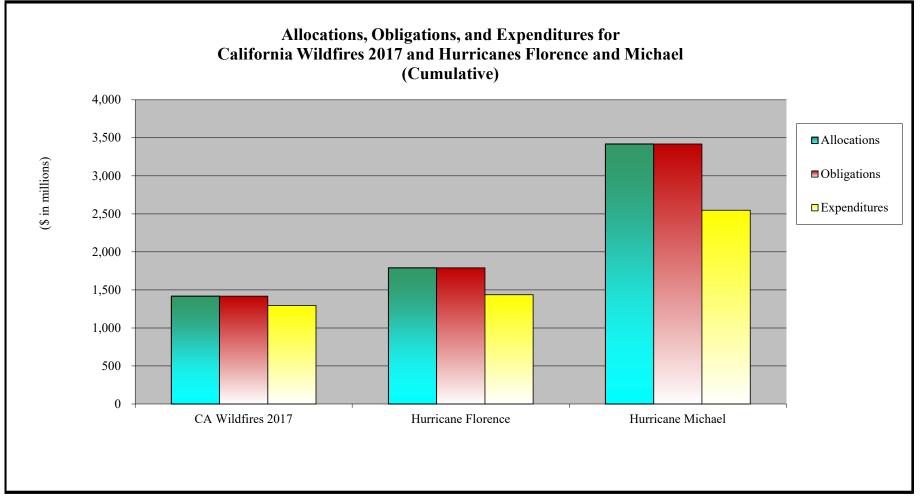
4,989

as of September 30, 2022



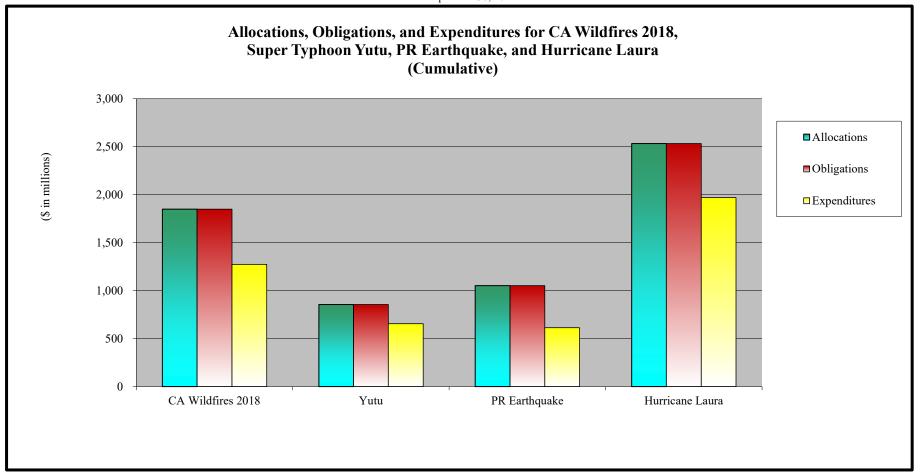
	CA Wi	nter Storms	Hurricane Harvey		Hurricane Irma		Hurricane Maria			Total
Allocations	\$	875	\$	8,016	\$	5,810	\$	43,698	\$	58,399
Obligations		875		8,016		5,810		43,698		58,399
Expenditures	\$	693	\$	6,773	\$	5,030	\$	18,678	\$	31,174

as of September 30, 2022

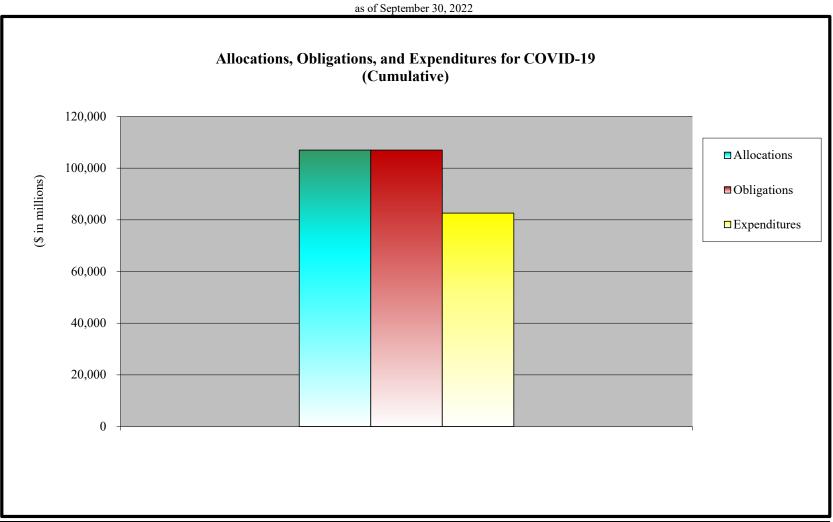


	CA Wi	ldfires 2017	Hurricane Florence	Hurricane Michael	Total
Allocations	\$	1,420	\$ 1,792	\$ 3,420	\$ 6,632
Obligations		1,420	1,792	3,420	6,632
Expenditures	\$	1,298	\$ 1,439	\$ 2,548	\$ 5,285

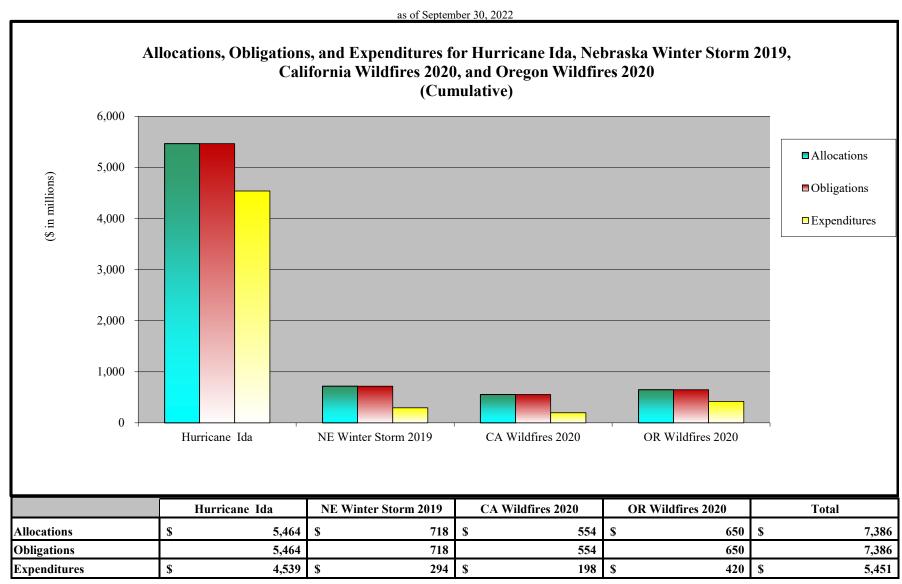
as of September 30, 2022

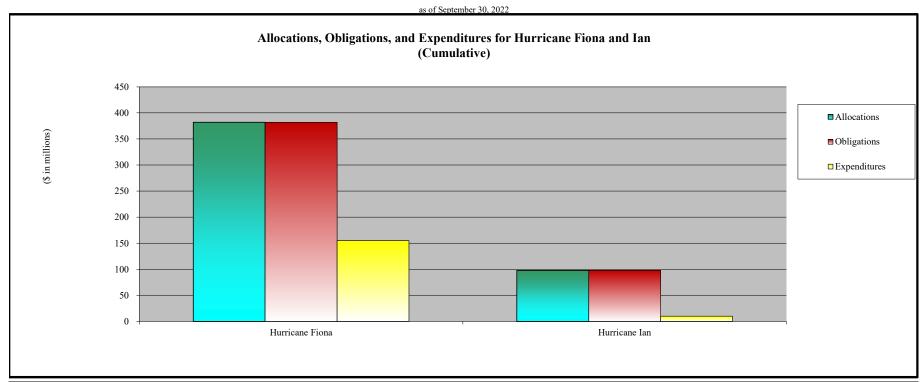


	CA Wildfires 2018	Yutu	PR Earthquake	Hurricane Laura	Total
Allocations	\$ 1,849	\$ 856	\$ 1,052	\$ 2,533	\$ 6,290
Obligations	1,849	856	1,052	2,533	6,290
Expenditures	\$ 1,275	\$ 656	\$ 613	\$ 1,970	\$ 4,514



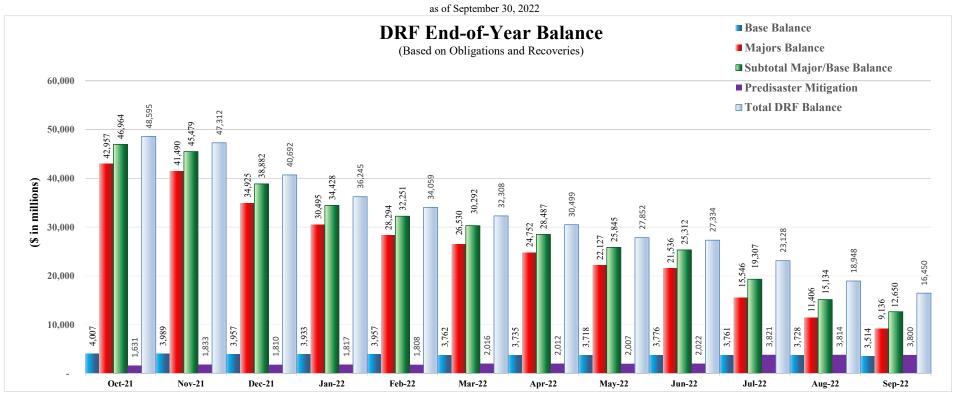
	COVID-19
Allocations	\$ 107,012
Obligations	\$ 107,012
Expenditures	\$ 82,589





	Hurricane Fiona	Hurricane Ian	Total
Allocations	\$ 382	\$ 98	\$ 480
Obligations	382	98	480
Expenditures	\$ 155	\$ 10	\$ 165

APPENDIX E: Fund Exhaustion Date



DRF End-of-Month Balance	C	Oct-21	N	Nov-21]	Dec-21	,	Jan-22	Fe	eb-22	N	Mar-22	A	Apr-22	N	May-22	J	Jun-22	,	Jul-22	A	Aug-22	Sep-22
Base Balance	\$	4,007	\$	3,989	\$	3,957	\$	3,933	\$	3,957	\$	3,762	\$	3,735	\$	3,718	\$	3,776	\$	3,761	\$	3,728	\$ 3,514
Majors Balance		42,957		41,490		34,925		30,495		28,294		26,530		24,752		22,127		21,536		15,546		11,406	9,136
Subtotal Major/Base Balance		46,964		45,479		38,882		34,428		32,251		30,292		28,487		25,845		25,312		19,307		15,134	12,650
Predisaster Mitigation		1,631		1,833		1,810		1,817		1,808		2,016		2,012		2,007		2,022		3,821		3,814	3,800
Total DRF Balance	\$	48,595	\$	47,312	\$	40,692	\$	36,245	\$	34,059	\$	32,308	\$	30,499	\$	27,852	\$	27,334	\$	23,128	\$	18,948	\$ 16,450

					FY 2022 D	RF Bridge Table			
TITA A A		FY 2022 Total Obligations (\$ in millions) Current Month Previous				Changes from Baseline	Month-to-Month Change		
FEMA Event DRF Base Activities	Baseline	as of Oct-22	Month as of Sep-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason		
Emergencies	\$ 108	\$ 225	\$ 108	\$ 117	\$ 117	Actual obligations greater than estimated.	Actual obligations greater than estimated.		
Fire Management	206	111	206	(95)	(95)	Actual obligations less than estimated.	Actual obligations less than estimated.		
Surge	148	28	148	(120)	(120)	Actual obligations less than estimated.	Actual obligations less than estimated.		
Disaster Support & Other Activities Total	408	384	433	(24)	(49)	(\$51M) decrease due to delays in GSA facility lease recompetes and real property projects; \$18M for supplemental apportionment to support COVID-19 requirements, and facility lease recompete for the FEMA Denton TX Recovery Service Center; \$7M to support FEMA's Office of Environmental Planning and Historic Preservation (OEHP) efficiency for disaster grants. Other Activity; \$2M.	(\$\$1M) decrease due to delays in GSA facility lease recompetes and real property projects. Other Activity: \$2M.		
DRS Other Activities	378 30	352 32	403 30	(26)	(51)				
Base Subtotal	870	748	895	(122)	(147)				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	2,538	3,627	3,597	1,089	30	\$959M net increase to non-catastrophic average for FY 2022 Continuing Appropriations Act federal cost share adjustment; \$129M increase due to actuals obligations being greater than projections.	\$29M increase due to actuals obligations being greater than projections.		
Katrina Rita Wilma	141	90	99	(51)	(9)	Public Assistance: \$10M net increase due to new project cost versions and closeout cost overruns in 1603 LA; (\$1M) net decrease due to delayed management costs projects in 1604 MS; (\$1M) decrease due to several delayed projects in 1607 LA; (\$2M) decrease due to incligible costs for public buildings project in 1609 FL. Hazard Mitigation: (\$58M) net decrease due to delay in drainage project in 1603 LA. Other Activities: \$1M.	Public Assistance: (\$6M) net decrease primarily due to unrealized homeownership improvement costs in 1603 LA. Hazard Mitigation: (\$4M) net decrease due to delay in phased drainage project in 1603 LA. Other Activities: \$1M.		
Gustav	14	8	9	(6)	(1)	Hazard Mitigation: (\$5M) net decrease due to delays in completion of phased drainage projects in 1786 LA. Other Activities: (\$1M).	Other Activities: (\$1M).		
Ike	4	10	10	6	-	Public Assistance: \$5M net increase due to new project cost versions, appeal determinations, and closeout overruns in 1791 TX; \$1M net increase due to additional direct administrative cost requests and new project cost versions in 1792 LA. Hazard Mitigation: (\$1M) decrease due to wind retrofit project delayed in 1792 LA. Administration: \$1M net increase due to technical assistance contact extension in 1791 TX.	No adjustments at this time.		
TN Floods	2	-	1	(2)	(1)	Activity in 1909 TN: Public Assistance: (\$1M) decrease due to unrealized closeout cost estimates. Other Activities: (\$1M).	Other Activities: (\$1M).		
2011 Spring Tornadoes	1	-	-	(1)	-	Other Activity: (\$1M)	No adjustments at this time.		
Irene	34	28	29	(6)	(1)	Public Assistance: (\$9M) net decrease due to adjustments to indirect management cost estimates to align to actual costs in 4020 NY; \$1M net increase due to new cost versions of bridge and patient relocation projects in 4022 VT. Hazard Mitigation: \$1M increase due to new cost version of an acquisition project in 4020 NY; \$2M increase due to new cost version of an acquisition project in 4022 VT; (\$1M) decrease due to delay in bank stabilization project in 4028 MA. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4020 NY. Other Activities: (\$1M).	Public Assistance: (\$1M) net decrease due to delayed bridge project in 4022 VT.		
Lee	6	10	11	4	(1)	Public Assistance: \$4M net increase due to increased funding request for school projects in 4031 NY. Administration: \$1M net increase due to estimates aligned to actual costs and staffing changes in 4031 NY. Other Activities: (\$1M).	Other Activities: (\$1 M).		
Isaac	4	8	8	4	-	Public Assistance: \$2M net increase primarily due to cost overrun and additional direct administrative costs in 4080 LA; (\$1M) net decrease due to cost overrun request was disallowed in 4084 FL. Hazard Mitigation: \$3M net increase due to funding correction in 4080 LA.	No adjustments at this time.		
Sandy	261	281	332	20	(51)	Public Assistance: \$89M net increase primarily due to accelerated management cost projects and mitigation measures added to a wastewater treatment and pump station project in 4085 NY; (\$53M) decrease primarily due to delayed electrical substation project cost version in 4086 NJ. Hazard Mitigation: (\$7M) net decrease primarily due to revised cost estimate of green plain project, management costs adjustments and closeout delays in 4085 NY; (\$2M) net decrease due to delayed drainage and acquisition projects in 4086 NJ. Administration: (\$7M) net decrease primarily due to adjustments in staffing and technical assistance contract estimates to align to actual costs and changes in 4085 NY and 4086 NJ.	Public Assistance: (\$51M) net decrease primarily due to delayed electrical substation project cost version in 4086 NJ; (\$1M) net decrease due to delayed management cost projects in 4085 NY. Other Activities: \$1M.		

					FY 2022 D	RF Bridge Table			
ॐ FEMA		Current Month				Changes from Baseline	Month-to-Month Change		
Event	Baseline	as of Oct-22	Month as of Sep-22	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason		
2013 Colorado Flood	1	9	10	8	(1)	Activity in 4145 CO: Public Assistance: \$8M net increase due to applicant withdrew appeals and version costs were revised on roads and bridges projects.	Other Activities: (\$1M).		
WV Floods 4273	34	11	12	(23)	(1)	Activity in 4273 WV: Public Assistance: (\$2M) net decrease due to delays to several school and bridge repair projects. Hazard Mitigation: (\$17M) net decrease primarily due to a withdrawn storm water project and delayed generator project, annaugement cost and water sewage improvement projects. Administration: (\$3M) net decrease due to staffing aligned to actual costs. Other Activities: (\$1M).	Other Activities: (\$1M).		
LA Floods 4277	89	75	76	(14)	(1)	Activity in 4277 LA: Public Assistance: (\$9M) net decrease due to a delayed management cost project and technical adjustments. Hazard Mitigation: (\$6M) net decrease primarily due to a withdrawal of a phase two drainage project and other phased drainage and pump station projects delayed. Other Activity: \$1M.	Activity in 4277 LA: Public Assistance: (\$1M) net decrease primarily due delayed school repair project.		
Matthew	145	38	39	(107)	(1)	Public Assistance: (\$12M) decrease due to delays in lift station, emergency protective measure, beach restoration projects, and anticipated closeout costs that did not materialize in 4283 FL; (\$4M) net decrease due to delay in water system intake project in 4284 GA; (\$78M) net decrease primarily due to delay of school relocation project for review and projects ineligibility and insurance reductions in 4285 NC; \$2M net increase due to new version requested for Surfside Beach Pier in 4285 GC; \$1M net increase for a closeout overrun in 4291 VA. Hazard Mitigation; (\$10M) net decrease primarily due to delay in flood mitigation and drainage projects in 4283 FL; (\$8M) decrease due to delays in flood mitigation and drainage projects in 4285 NC; \$3M net increase for a declayance and dike improvement projects in 4285 NC; \$3M net increase due to a project accelerated review in 4286 SC. Other Activity: \$4M.	Public Assistance: (\$2M) net decrease due to delayed dam project in 4285 NC; \$1M net increase due to accelerated beach restoration project in 4283 FL. Hazard Mitigation: (\$2M) net decrease primarily due delayed drainage project in 4283 FL. Other Activities: \$2M.		
CA Winter Storms	49	28	29	(21)	(1)	Activity in 4308 CA: Public Assistance: (\$30M) net decrease due to delay in emergency protective measure and debris removal projects. Hazard Mitigation: \$6M net increase due an accelerated seismic retrofit and construction projects and phase cost revisions for roads projects. Administration: \$1M net increase due to a new request for technical assistance contract for disaster support. Other Activity: \$2M.	Other Activities: (\$1M).		
Harvey	381	152	147	(229)	5	Public Assistance: (\$177M) net decrease primarily due to delays in phased management cost, pumping plant, wastewater, stormwater detention, schools and municipal court projects in 4332 TX. Hazard Mitigation: (\$48M) net decrease due to performance extension requests for river bank, saferoom, stormwater retention, and road mitigation projects in 4332 TX. Administration: (\$6M) net decrease primarily due to estimates aligned to actual costs of technical assistance contracts and facility leases in 4332 TX. Other Activities: \$2M.	Hazard Mitigation: \$3M net increase primarily due to accelerated safe room project in 4332 TX. Administration: \$1M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activities: \$1M.		
Irma	186	124	127	(62)	(3)	Public Assistance: (\$45M) net decrease due to multiple projects delayed in 4337 FL; (\$2M) net decrease due to delay in dike and bulkhead repair project in 4338 GA. Hazard Mitigation: (\$5M) net decrease primarily due to delays in phased safe room project in 4335 VI; (\$6M) net decrease primarily due to delays in a watershed planning project and water reclamation facility and stormwater outfall projects that did not materialize in 4337 FL; (\$4M) net decrease primarily due to delayed dam renovation project and technical adjustment in 4338 GA. Administration: 51M net increase sprimarily due to salaries and benefit costs in 4335 VI; (\$1M) net decrease due to reduction in staffing costs in 4336 PR; (\$2M) net decrease primarily due to delayed technical assistance contract in 4337 FL. Other Activity: \$2M.	Public Assistance: \$5M net increase primarily due to accelerated hospital repair project in 4337 FL. Hazard Mitigation: (\$1M) net decrease primarily due to delay in a phased drainage project in 4337 FL; (\$4M) net decrease primarily due to delayed dam renovation project and technical adjustment in 4338 GA. Administration: (\$2M) net decrease primarily due to delayed technical assistance contract in 4337 FL. Other Activities: (\$1M).		
Maria	8,745	4,405	4,341	(4,340)	64	Public Assistance: (\$1,585M) net decrease primarily due to several projects costs adjusted based on reviews or actuals, and projects delayed for implementation and further reviews in 4339 PR; (\$2,571M) net decrease primarily due to delays in pump stations repair, hospital and schools projects in 4340 VI. Hazard Mitigation: (\$74M) net decrease due to delays in early warning system, generator, hospital, solar panel, and wastewater projects and technical adjustment in 4339 PR; (\$49M) net decrease primarily due to several projects delayed for implementation or phase completions, and withdrawn management cost projects in 4340 VI. Operations: \$1M increase due to revised air operations support estimates in 4339 PR. Administration: (\$63M) net decrease primarily due to facilities, personnel, and technical assistance contracts estimates revised to align with actuals in 4339 PR and 4340 VI. Other Activity: \$1M.	Public Assistance: \$75M net increase due to accelerated reviews of several projects in 4339 PR, \$2M net increase primarily due accelerated review of community center repair in 4340 VI; Hazard Mitigation: (\$1M) net decrease due to delayed saferoom project in 4339 PR, (\$1M) net decrease due to delayed watershed project in 4340 VI. Operations: \$1M increase due to revised air operations support estimates in 4339 PR. Administration: (\$12M) net decrease due to adjustments to staffing estimates to align with actual costs in in 4339 PR.		
CA Wildfires 2017	65	48	41	(17)	7	Activity in 4344 CA: Public Assistance: (\$3M) decrease due to delays in donated resources and pump station projects. Hazard Mitigation: (\$14M) net decrease primarily due to delays in floodplain restoration and phased bay improvement projects and a revised projection for advanced assistance.	Activity in 4344 CA: Hazard Mitigation: \$7M net increase due to accelerated retrofit and stormwater treatment projects and other cost versions.		

APPENDIX F: FY 2022 DRF Bridge Table

					FY 2022 D	RF Bridge Table	
		FY 2022 To Current Month	otal Obligations (\$	in millions)		Changes from Baseline	Month-to-Month Change
FEMA	,	as of	Previous Month as of	Change from	Change from		
Event	Baseline	Oct-22	Sep-22	Baseline	Prior Month	Cause/Reason	Cause/Reason
Florence	132	62	61	(70)	1	Public Assistance: (\$49M) net decrease primarily due to projects delayed in review, several cost versions that did not materialize, project discontinued, and estimates reduced during reviews in 4393 NC; \$1M net increase primarily due to cost revisions in 4394 SC. Hazard Mitigation: (\$24M) net decrease due to delays of several projects and cost estimates of generator projects that did not materialize in 4393 NC; \$1M net increase due to revised cost estimates in 4394 SC. Other Activities: \$1M.	Other Activities: \$1M.
Michael	342	265	256	(77)	9	Public Assistance: (\$32M) net decrease primarily due to delays in harbor, schools, and several other projects in 4399 FL. Hazard Mitigation: (\$20M) decrease due several projects delayed pending project submittal in 4399 FL; (\$28M) net decrease due to delayed generator, saferoom and dam projects in 4400 GA; (\$3M) net decrease primarily due to technical adjustments and a drainage project delayed in 4411 VA; (\$1M) decrease due to delays in phased acquisition and management cost projects in 4412 NC. Administration: \$4M net increase due to an extension for technical assistance contract support in 4399 FL. Other Activity: \$3M.	Public Assistance: \$11M net increase due to accelerated marina repair project in 4399 FL; (\$1M) net decrease due to delayed cost version of management cost project in 4406 AL. Administration: (\$2M) net decrease primarily due to delayed technical assistance contract costs in 4399 FL. Other Activities: \$1M.
Yutu 4404	94	70	75	(24)	(5)	Activity in 4404 MP: Public Assistance: (\$6M) decrease due to delays in debris removal and emergency protective measure projects. Hazard Mitigation: (\$24M) net decrease primarily due to delays in projects implementation or phased completions, and other projects withdrawn. Individual Assistance: \$5M net increase due to technical monitoring extension for he permanent housing construction program and mobile homes. Administration: \$2M net increase primarily due to a technical assistance contract extension awarded for more than estimated. Other Activity: (\$1M).	Activity in 4404 MP: Hazard Mitigation: (\$2M) net decrease due to delayed projects. Individual Assistance: (\$2M) net decrease due to reduction to mobile home projections. Administration: (\$1M) net decrease due to reduced technical assistance contract estimate.
CA Wildfires 2018	59	51	46	(8)	5	Activities in 4407 CA: Hazard Mitigation: (\$9M) primarily due to environmental review delays of several projects. Other Activities: \$1M.	Activity in 4407 CA: Hazard Mitigation: \$4M net increase primarily due to accelerated phased retrofit project and revised cost estimate of flood hazard mapping project. Other Activities: \$1M.
Nebraska Winter Storm 2019	170	152	153	(18)	(1)	Activity in 4420 NE: Public Assistance: (\$15M) net decrease primarily due to an applicant selection of the least cost alternative for a water treatment facility project. Hazard Mitigation: (\$7M) net decrease due to a reduction in phase one cost estimates, projects delayed, and estimates revised for projects that did not materialize. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs and changes. Other Activity: \$3M.	Activity in 4420 NE: Hazard Mitigation: (\$2M) decrease due to delayed drainage and pump station improvement and home mitigation projects. Other Activities: \$1M.
PR Earthquakes 4473	423	376	430	(47)	(54)	Activity in 4473 PR: Public Assistance: (\$14M) decrease primarily due to delayed peaking power plan project. Hazard Mitigation: (\$34M) net decrease due to revised cost estimates for several phased projects and other projects delayed. Individual Assistance: \$2M net increase as a result of administrative cost transfers. Other Activity: (\$1M).	Activity in 4473 PR: Public Assistance: (\$54M) decrease primarily due to delayed peaking power plan project. Hazard Mitigation: (\$1M) decrease due to delayed emergency generator project. Other Activities: \$1M.
COVID-19	23,476	26,281	26,156	2,805	125	Activity in COVID-19 Disasters: Public Assistance: \$1,861M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$59M net increase primarily for requests for recipient management costs, new cost estimates, new projects identified, and accelerated reviews. Individual Assistance: (\$455M) decrease due to adjustments to funeral assistance estimates. Operations: \$1,383M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: (\$69M) net decrease primarily due to adjustments to staffing, technical assistance contract estimates and mission assignment reconciliations to align to actual costs and changes. Other Activities: \$26M.	Activity in COVID-19 Disasters: Public Assistance: \$227M net increase primarily due to accelerated and revised cost estimates for supplies, vaccination and testing services. Hazard Mitigation: (\$26M) decrease primarily due to delayed projects. Individual Assistance: (\$60M) decrease primarily due to actual costs less than projected for funeral assistance. Operations: (\$16M) net decrease primarily due to revised estimates for medical personnel.
California Wildfires 2020	270	163	169	(107)	(6)	Activity in 4558 CA: Public Assistance: (\$124M) net decrease primarily due to delayed projects, including anticipated projects that did not materialize. Hazard Mitigation: \$12M increase due to accelerated reviews of pump station, generator and ignition resistant construction projects and new project cost estimates. Individual Assistance: \$1M increase due to cost share adjustment to other needs assistance. Administration \$3M net increase due to adjustments to staffing estimates to align to actual costs and addition of technical assistance contracts. Other Activity: \$1M.	Activity in 4558 CA: Public Assistance: (\$9M) net decrease due to delayed non- congregant sheltering, emergency protective measure and debris removal projects. Hazard Mitigation: \$3M net increase primarily due to an accelerated generator project and a revised cost estimate of a mitigation study project.

APPENDIX F: FY 2022 DRF Bridge Table

₩ FEMA	FY Current N	2022 Total Oblig Ionth Prev		millions)	112022	Changes from Baseline	Month-to-Month Change					
Event Baselin	as o	Month	h as of	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason					
Laura	567	1,053	1,066	486	(13)	Public Assistance: \$446M net increase due to FY 2022 cost share adjustment to emergency work and permanent work projects added or accelerated in 4559 LA; \$29M net increase due to cost share adjustment for FY 2022 Continuing Appropriations Act, new projects submitted and cost setimates revised in 4572 TX. Hazard Mitigation: (\$35M) net decrease due to delays in projects pending request for extension of application period in 4559 LA. Individual Assistance: \$19M net increase primarily due to purchase of additional mobile home units, direct lease extension and technical adjustments in 4559 LA. Administration: \$26M net increase primarily due to revised cost estimates aligned to actual costs and staffing changes in 4559 LA; \$1M net increase due to reallocation of surge funding in 4572 TX.	Public Assistance: (\$29M) net decrease primarily due several delayed projects in 4559 LA; (\$2M) net decrease primarily due to delayed emergency protective measures project in 4572 TX. Hazard Mitigation: \$2M increase due to a revised cost estimate of planning project in 4559 LA. Individual Assistance: \$14M increase primarily due to accelerated housing costs and a technical adjustment in 4559 LA. Administration: \$2M increase due to revised software maintenance costs and adjustments to staffing estimates to align with actual costs in 4559 LA.					
Oregon Wildfires 2020	238	217	211	(21)	6	Activity in 4562 OR: Public Assistance; (\$12M) decrease due to delay in fire suppression project and cost estimates that did not materialize. Hazard Mitigation: (\$19M) net decrease due to project cost versions that did not materialize. Individual Assistance: \$4M net increase due to revised projections for additional pad leases. Administration: \$6M net increase primarily due to adjustments to staffing estimates to align with actual costs and changes.	Activity in 4562 OR: Public Assistance: \$4M net increase primarily due to due revised cost estimate of a fire suppression project. Hazard Mitigation: (\$1M) decrease due to delayed risk assessment project. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs. Other Activities: \$1M.					
Ida	2,397	3,839	3,803	1,442	36	Increase for Ida FY 2022 major disaster obligations and estimates: \$142M across all Ida disasters. Public Assistance: \$776M net increase for revised cost estimates and new projects across the majority of disasters. Hazard Mitigation: \$1M increase due to new cost version of a management cost project in 4618 PA. Individual Assistance: \$468M net increase primarily due to transitional sheltering assistance and mobile home replenishment in 4611 LA and other increases for additional disaster housing, other needs, and disaster case management assistance in 4614 NJ 4615 NY, and 4618 PA. Operations: (\$78M) net decrease due to cancellation of group build out sites in 4611 LA. Administration: \$132M net increase primarily for base campe extension, security, staging area, technical assistance, call center, salaries, and travel costs in 4611 LA; and personnel costs adjustments in 4614 NJ, 4616 NY, and 4618 PA. Other Activities: \$1M.	Public Assistance: \$19M net increase primarily due to accelerated reviews of multiple projects in 4611 LA and 4614 NJ. Hazard Mitigation: \$1M increase due to new cost version for a management cost project in 4618 PA. Individual Assistance: \$2M net increase due to revised cost estimate of mobile home group sites in 4611 LA and 4615 NY. Operations: \$13M increase primarily due to revised cost estimates of mobile home group sites in 4611 LA. Other Activities: \$1M.					
Fiona	-	382	-	382	382	Increase for Fiona FY 2022 major disaster obligations.	Increase for Fiona FY 2022 major disaster obligations.					
Ian	-	98	-	98	98	Increase for Ian FY 2022 major disaster obligations.	Increase for Ian FY 2022 major disaster obligations.					
DR Subtotal 4),868	1,961	41,344	1,093	617							
Total \$ 4	1,738 \$ 4	2,709 S	42,239	s 971	S 470							

^{*}Based on FY 2022 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of September 30, 2022

(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(206)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(66)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(13)
Administrative and Technical Assistance Obligations	(16)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023) (1)	
6% Set-Aside	330
Additional Set-Aside from COVID-19 (2)	1,792
Infrastructure Investment and Jobs Act (3)	200
Allocation	2,295
NOFO Awards to Date from the Allocation	_
Infrastructure Investment and Jobs Act Anticipated Transfers (3)	(17)
Administrative and Technical Assistance Obligations	(19)
Note: Set-Aside currently available to fund NOFOs beyond FY 2022.	
(6% Set-Asides - Allocations - Administrative Obligations).	\$ 40
Footnotes:	
(1) The FY 2022 NOFO was announced on 8/9/2022.	
(2) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion.	
Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. (3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	
(3) I disualit to I.E. 117-30, illitastructure investment and jous Act.	