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|  | **Target audience** | **Project ID (FC/CO)** | **Organization** | **USD** | **Title of Project** | **Term** |
| **1. HOUSING** | | | | | | |
| 1 | **National authorities** responsible for allocation of EU funds (defining objectives, preparing calls) in CEE countries | 90001698 | Metropolitan Research Institute | 33,900 | Using ERDF for Housing | Oct 2011 - Mar 2012 |
| 2 | **National authorities** in Hungary | 90002390 | Metropolitan Research Institute | 20,300 | Using ERDF for housing - putting regulation into practice | Sep 2012 – Dec 2012 |
| 3 | Selected **local authorities** with potential demonstration effect   * Cluj-Napoca, Romania * Pecs, Hungary | OR2011-21380 | UNDP | 50,000 | Model project for making the most of EU fund for sustainable housing and inclusion of disadvantaged Roma in Cluj metropolitan area | Dec 2011 - Sep 2012 |
| OR2013-03209 | UNDP | 273,257 | Area-Based Interventions for making the most of EU Funds for Sustainable Housing | Apr 2013 – Apr 2014 |
| OR2012-23120 | UNDP | 50,000 | Model project for sustainable housing and inclusion in Pecs | Sep 2012 – Aug 2013 |
| OR2013-11335 | Maltese Charity Service | 50,000 | 2nd Phase of the Model Project for Sustainable Housing and Inclusion of disadvantaged communities in Pecs | Dec 2013 – May 2014 |
| 4 | **National authorities** in CEE countries and **local authorities** in Cluj-Napoca and Pecs | OR2013-07913 | Autonomia Foundation | 24,730 | Building capacities of Managing authorities using Spanish model of Roma inclusion | Aug 2013- Nov 2013 |
| **2. EU LEVEL REGULATIONS** | | | | | | |
| 5 | **European Commission** officers responsible for drafting the proposal | only staff contribution | n/a | n/a | *written proposals, personal discussions, participation at events* | n/a |
| 6 | **MEPs** with biggest influence on developing the position of the European Parliament | only staff contribution | n/a | n/a | *written proposals, personal discussions, participation at hearing* | n/a |
| 7 | **Leaders of net contributor member states** with biggest influence on developing the position of the European Council | only staff contribution/  George Soros | n/a | n/a | *letter* | n/a |

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|  | **Target audience** | | | **Project ID (FC/CO)** | **Organization** | **USD** | **Title of Project** | **Term** | | |
| **3. NATIONAL DEVELOPMENT PROGRAMS** | | | | | | | | | |
| 8 | **European Commission** DG Justice, European Parliament, top anti-discrimination and mainstreaming experts | | 90001606 | | Migration Policy Group | 34,450 | Promoting the implemenation of EU non-discrimination and equlaity standards in the SF | | Oct 2011 – April 2012 |
| 9 | National authorities responsible for **drafting programs**, especially  -employment programs,  -integrated territorial programs,  -equality conditionality in investment programs | | OR2011-21674 | | Slovak Governance Institute | 27,200 | Roma inclusion impact of mainstream EU funded employment programs, Slovakia | | Dec 2011 – Aug 2013 | |
| 90001874 | | Budapest Institute | 40,800 | Roma inclusion impact of mainstream EU funded employment programs, Hungary | | Jan 2012 – Dec 2012 | |
| OR2012-01138 | | Fresno Servicios Sociales | 25,000 | ACCEDER: employment of Roma through the Operational Program Fight Against Discrimination | | Dec 2012- May 2013 | |
| OR2012-23073 | | Slovak Governance Institute | 24,900 | Learning the lessons of the comprehensive approach in Slovakia | | Sep 2012 – Jul 2013 | |
| OR2012-01767 | | Romaversitas | 24,000 | Assessment of key policies, programs and approaches using EU funds for Roma inclusion - Hungary | | Jan 2013 – Jun 2013 | |
| 10 | National authorities responsible for **drafting the programs**, in all relevant countries; European Commission officers responsible for **approving the programs** | | only staff contribution | | n/a | n/a | *Toolkit on programming Structural Funds for Roma inclusion* | | n/a | |
| 11 | National authorities responsible for **partnership** regarding the development of the programs, in 4 CEE countries;  European Commission officers responsible for approving the programs | | OR2012-23201 | | Roma Institute | 32,370 | Participation in the planning of the EU funds for the next period in Slovakia | | Sep 2012 – Aug 2014 | |
| OR2011-21577 | | Autonomia Foundation | 49,483 | Preparation for the planning of the 2014-2020 period | | Dec 2011 – Sep 2013 | |
| OR2012-01647 | | Resource Center for Roma Communities | 22,050 | Consortium support to the participation in the planning of the EU funds for the next period in Romania | | Dec 2012 – Dec 2013 | |
| OR2012-01652 | | Desire Foundation | 5,880 | Support to the participation in the planning of the EU funds for the next period in Romania. Making the Most of EU Fund | | Dec 2012 – Jul 2014 | |
| OR2011-21611 | | OSI Sofia | 40,700 | Preparation for the planning of the 2014-2020 period in Bulgaria | | Dec 2011 – Jan 2013 | |
| 12 | National authorities responsible for **selected issues identified through previous work**, in Slovakia and Bulgaria | | OR2013-10309 | | EPIC | 21,312 | Better administration procedures within SF implementation in a context of employment opportunities for marginalized Roma | | Nov 2013 – Jun 2014 | |
| 90003402  90002879 | | Wise Advice | 35,400 | High level support to MtM and national partners | | Jun 2013 – Jun 2014 | |
|  | **Target audience** | | **Project ID (FC/CO)** | | **Organization** | **USD** | **Title of Project** | | **Term** | |
| **4. EU ACCESSION PROCESS IN SEE** | | | | | | | | | | |
| 13 | | **National authorities** (National Parliaments, governmental agencies responsible for programing, EUD, CSOs) | | 90003058 | Miross | 8,163 | Public Hearing in Serbia- | May 2013 – Jul 2013 | | |
| OR2013-04784 | Macedonian Center for International Cooperation | 20,000 | Advocacy actions on IPA 2 in Macedonia | May 2013 – Nov 2013 | | |
| OR2013-04785 | Center for Peace, Legal Advice and Psychosocial Assistance | 20,000 | Advocacy actions on IPA 2 in Croatia | Aug 2013 – Nov 2013 | | |
| OR2013-04783 | Center for Democracy and Human Rights | 18,231 | Advocacy actions on IPA 2 in Montenegro | May 2013 – Jul 2013 | | |
| 14 | | **National authorities** (Governments in Macedonia, Montenegro, Serbia and Croatia) | | OR2012-01148 | Ministry for Labour and Social Policies, Macedonia | 61,117 | Fostering implementation of Roma Strategy in Republic of Macedonia by improving the Strategic and Operations management | Feb 2013 – May 2014 | | |
| OR2011-21379 | Ministry of Human Rights, Montenegro | 52,720 | Technical Assistance to Roma Office in Montenegro | Dec 2011 – Mar 2013 | | |
| OR2011-21628 | Office for Human Rights and National Minorities, Croatia | 79,000 | Strengthening the Croatian National Institutional Structure for Increasing Effective | Dec 2011 – Dec 2013 | | |
| OR2013-07912 | Center for Regionalism | 72,420 | Integrating Roma interests to the Sarajevo Housing Process | Jan 2014 – Jan 2015 | | |
| OR2013-10474 | Regional Council for Cooperation | 18,500 | Roma professional development in RCC–Roma inclusion in the context of regional cooperation in SEE | Dec 2013 – Feb 2014 | | |
| 90003329 | B92 | 29,859 | Roma: (Dis)respecting of diversity | Mar 2014 – Jun 2014 | | |
| OR2013-07121 | Support to Sustainable Communities | 15,500 | Strengthening capacities of Roma representatives of National Parliament | Jun 2013 – Apr 2014 | | |
| 15 | | **EC/DG Enlargement** | | OR2013-06633 | Macedonian Centre for European Training | 19,498 | IPA Programming Watch | Jul 2013 – Jul 2014 | | |
| 16 | | **National authorities** (Ministry for Urban and Spatial Development, Serbia/SEE) | | GBA / L2079 | FOSS/YUROM | 12,000 | Lex-Specialis on Housing | Jan 2013 – Jun 2014 | | |

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| **5. INITIATIVES LEAD BY PARTNERS** | | | | | | | |
| 17 | All **major European policy analysis and making bodies**, actors dealing with Roma inclusion | | OR2012-01035 | Desire Foundation | 93,235 | Causes and Faces of Social Exclusion of the Roma in Local Communities | May 2013 - Jun 2014 |
| Staff time only | n/a | n/a | n/a | n/a |
| 18 | **European Commission** DG Justice and Employment; **national governments**; larger international political and policy public | | OR2012-01077 | Decade Secretariat | 83,716 | Civil Society Monitoring of the Implementation of National Roma Integration Strategies/Shadow Reporting Pilot | Dec 2012 – June 2013 |